This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your co below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x . 20)
$\square \quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 13 | (a) |
| 2020-2021 <br> (Current Year) | 13 | Current Membership (8/3/2020) | 13 |  |
| 2019-2020 | 15 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 11 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 11 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 12 | Challenge $=10 \%$ or 10 members |  | (c-b-a) |
| 2015-2016 | 11 | Average Annual Attrition to Replace | 2 | (d) |
| 2014-2015 | 12 | (Greater of Actual or $10 \%=$ World Class) | 2 | (d) |
| 2013-2014 | 11 | New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 23 |
| $2019-2020$ | 21 |
| $2018-2019$ | 20 |
| $2017-2018$ | 21 |
| $2016-2017$ | 27 |
| $2015-2016$ | 30 |
| $2014-2015$ | 26 |
| $2013-2014$ | 23 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 23 <br> (a)  <br> Current Membership (8/3/2020) 23 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> (b)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) 5 <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 79 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 79 | Current Membership (8/3/2020) | 79 |  |
| 2019-2020 | 89 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 89 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 98 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 101 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 99 | Average Annual Attrition to Replace | 15 | (d) |
| 2014-2015 | 99 | (Greater of Actual or 10\% = World Class) | 15 | (d) |
| 2013-2014 | 97 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

| for your c |
| ---: |
| $\frac{12.1 \%}{5.2 \%}$ |
| $-\quad \%$ |

$\square \quad \begin{aligned} & \text { Low Retention -- Our Attrition Rate Exceeds 15\% } \\ & \square\end{aligned}$
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 36 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 36 | Current Membership (8/3/2020) | 36 |  |
| 2019-2020 | 39 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 41 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 44 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 43 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 52 | Average Annual Attrition to Replace | 5 | (d) |
| 2014-2015 | 53 | (Greater of Actual or $10 \%=$ World Class) | 5 | (d) |
| 2013-2014 | 52 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
14.3\%
13.5\% $\begin{array}{r}13.5 \% \\ -\quad \% \\ \hline\end{array}$

The problem we need to solve is:

| for your c |
| ---: |
| $14.3 \%$ <br> $13.5 \%$ <br> $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 80 |
| $2019-2020$ | 77 |
| $2018-2019$ | 73 |
| $2017-2018$ | 82 |
| $2016-2017$ | 83 |
| $2015-2016$ | 81 |
| $2014-2015$ | 83 |
| $2013-2014$ | 84 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 80 <br> (a)  <br> Current Membership (8/3/2020) 82 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> (b)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{1 1}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

| for your |
| ---: |
| $14.8 \%$ <br> $\frac{9.9 \%}{\%}$ |

$\square \quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 46 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 46 | Current Membership (8/3/2020) | 46 |  |
| 2019-2020 | 49 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 47 | (July 1, 2020 Start + Growth) |  | (b) |
| 2017-2018 | 53 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 54 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 53 | Average Annual Attrition to Replace | 7 | (d) |
| 2014-2015 | 47 | (Greater of Actual or $10 \%=$ World Class) | 7 | (d) |
| 2013-2014 | 37 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

| for your C |
| ---: |
| $7.6 \%$ <br> $6.7 \%$ <br> $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Insufficient New }}{\text { Attrition Rate }}$
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 80 |
| $2019-2020$ | 79 |
| $2018-2019$ | 79 |
| $2017-2018$ | 82 |
| $2016-2017$ | 81 |
| $2015-2016$ | 80 |
| $2014-2015$ | 85 |
| $2013-2014$ | 85 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 80 <br> (a)  <br> Current Membership (8/3/2020) 80 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> (b) <br> Challenge = 10\% or 10 members (c=b-a) <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{8}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than $15 \%$
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\square \quad \begin{aligned} & \text { Low Retention -- Our Attrition Rate Exceeds 15\% } \\ & \text { Insufficient New Member Attraction - Our Attraction Rate is lower than our }\end{aligned}$ Attrition Rate
OR Below 20\%
$\square$ Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 27 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 27 | Current Membership (8/3/2020) | 27 |  |
| 2019-2020 | 25 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 23 | (July 1, 2020 Start + Growth) |  | (b) |
| 2017-2018 | 21 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 19 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 22 | Average Annual Attrition to Replace | 4 | (d) |
| 2014-2015 | 25 | (Greater of Actual or $10 \%=$ World Class) | 4 | (d) |
| 2013-2014 | 23 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
14.8\%
11.1\% - \%

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 27 | (a) |
| $\begin{gathered} 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 27 | Current Membership (8/3/2020) | 27 |  |
| 2019-2020 | 27 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 27 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 30 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 40 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 40 | Average Annual Attrition to Replace | 4 | (d) |
| 2014-2015 | 38 | (Greater of Actual or $10 \%=$ World Class) | 4 | (d) |
| 2013-2014 | 49 | New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 55 |
| $2019-2020$ | 46 |
| $2018-2019$ | 47 |
| $2017-2018$ | 48 |
| $2016-2017$ | 47 |
| $2015-2016$ | 48 |
| $2014-2015$ | 47 |
| $2013-2014$ | 46 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 55 <br> (a)  <br> Current Membership (8/3/2020) 55 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) 5 <br> New Members Needed <br> (Growth + Attrition) (d) | (c=b-a) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
22.4\%
14.3\%


The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 125 | (a) |
| $\begin{gathered} 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 125 | Current Membership (8/3/2020) | 127 |  |
| 2019-2020 | 130 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 152 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 158 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 161 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 166 | Average Annual Attrition to Replace | 31 | (d) |
| 2014-2015 | 181 | (Greater of Actual or 10\% = World Class) | 31 | (d) |
| 2013-2014 | 177 | New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our

| Attrition Rate |
| :--- |
| OR Below 20\% |
| Neither - We need to build on our current membership growth culture and |
| Strategies |


| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 74 |
| $2019-2020$ | 75 |
| $2018-2019$ | 77 |
| $2017-2018$ | 75 |
| $2016-2017$ | 70 |
| $2015-2016$ | 70 |
| $2014-2015$ | 72 |
| $2013-2014$ | 72 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 74 | (a) |
| Current Membership (8/3/2020) | $\mathbf{7 4}$ |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{8}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 31 |
| $2019-2020$ | 30 |
| $2018-2019$ | 27 |
| $2017-2018$ | 24 |
| $2016-2017$ | 21 |
| $2015-2016$ | 23 |
| $2014-2015$ | 29 |
| $2013-2014$ | 34 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 31 | (a) |
| Current Membership (8/3/2020) | 32 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{3}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

| for your c |
| ---: |
| $\frac{12.6 \%}{7.6 \%}$ |
| $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
$\square \frac{\text { Neither - We need to build on our current membership growth culture and }}{\text { Strategies }}$

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 206 |
| $2019-2020$ | 212 |
| $2018-2019$ | 216 |
| $2017-2018$ | 238 |
| $2016-2017$ | 263 |
| $2015-2016$ | 250 |
| $2014-2015$ | 247 |
| $2013-2014$ | 278 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 206 | (a) |
| Current Membership (8/3/2020) | 206 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 27 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
13.5\%
11.2\% $\begin{array}{r}11.2 \% \\ -\quad \% \\ \hline\end{array}$

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 55 |
| $2019-2020$ | 57 |
| $2018-2019$ | 58 |
| $2017-2018$ | 59 |
| $2016-2017$ | 58 |
| $2015-2016$ | 57 |
| $2014-2015$ | 49 |
| $2013-2014$ | 54 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 55 | (a) |
| Current Membership (8/3/2020) | 55 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{8}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

$\quad$| Low Retention -- Our Attrition Rate Exceeds 15\% |
| :--- |
| Insufficient New Member Attraction - Our Attraction Rate is lower than our |
| Altrition Rate |

OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 41 |
| $2019-2020$ | 37 |
| $2018-2019$ | 38 |
| $2017-2018$ | 42 |
| $2016-2017$ | 39 |
| $2015-2016$ | 38 |
| $2014-2015$ | 44 |
| $2013-2014$ | 44 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 41 | (a) |
| Current Membership (8/3/2020) | 41 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{4}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
$\square$ Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 24 |
| $2019-2020$ | 24 |
| $2018-2019$ | 27 |
| $2017-2018$ | 27 |
| $2016-2017$ | 31 |
| $2015-2016$ | 31 |
| $2014-2015$ | 31 |
| $2013-2014$ | 35 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 24 | (a) |
| Current Membership (8/3/2020) | $\mathbf{2 4}$ |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{4}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 75 |
| $2019-2020$ | 75 |
| $2018-2019$ | 75 |
| $2017-2018$ | 72 |
| $2016-2017$ | 65 |
| $2015-2016$ | 66 |
| $2014-2015$ | 62 |
| $2013-2014$ | 49 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 | 75 |
| (a) |  |
| Current Membership (8/3/2020) | 75 |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (b) |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 10 |
| New Members Needed <br> (Growth + Attrition) | (d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 9 |
| $2019-2020$ | 11 |
| $2018-2019$ | 16 |
| $2017-2018$ | 19 |
| $2016-2017$ | 20 |
| $2015-2016$ | 15 |
| $2014-2015$ | 6 |
| $2013-2014$ | 7 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 | 9 |
| (a) |  |
| Current Membership (8/3/2020) | 9 |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  |
| Net Membership Growth <br> Challenge = 10\% or 10 members |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 5 |
| New Members Needed <br> (Growth + Attrition) | (d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
$\square$ Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 30 |
| $2019-2020$ | 31 |
| $2018-2019$ | 29 |
| $2017-2018$ | 26 |
| $2016-2017$ | 25 |
| $2015-2016$ | 31 |
| $2014-2015$ | 29 |
| $2013-2014$ | 28 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 30 <br> (a)  <br> Current Membership (8/3/2020) 29 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> (b) <br> Challenge = 10\% or 10 members (c=b-a) <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) 5 <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

| $21.1 \%$ |
| ---: |
| $10.9 \%$ |

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 39 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 39 | Current Membership (8/3/2020) | 39 |  |
| 2019-2020 | 43 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 46 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 52 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 52 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 55 | Average Annual Attrition to Replace | 9 | (d) |
| 2014-2015 | 57 | (Greater of Actual or 10\% = World Class) | 9 | (d) |
| 2013-2014 | 54 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021

East Cooper Breakfast
(Mount Pleasant)


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 14 |
| $2019-2020$ | 13 |
| $2018-2019$ | 13 |
| $2017-2018$ | 13 |
| $2016-2017$ | 19 |
| $2015-2016$ | 16 |
| $2014-2015$ | 15 |
| $2013-2014$ | 18 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 14 | (a) |
| Current Membership (8/3/2020) | 14 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{2}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |



This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

| for your c |
| ---: |
| $7.4 \%$ <br> $6.5 \%$ <br> $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 71 |
| $2019-2020$ | 68 |
| $2018-2019$ | 76 |
| $2017-2018$ | 73 |
| $2016-2017$ | 77 |
| $2015-2016$ | 79 |
| $2014-2015$ | 80 |
| $2013-2014$ | 78 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 71 | (a) |
| Current Membership (8/3/2020) | 71 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{8}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 122 |
| $2019-2020$ | 130 |
| $2018-2019$ | 129 |
| $2017-2018$ | 143 |
| $2016-2017$ | 146 |
| $2015-2016$ | 150 |
| $2014-2015$ | 143 |
| $2013-2014$ | 143 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 122 | (a) |
| Current Membership (8/3/2020) | 122 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 17 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:



| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 25 |
| $2019-2020$ | 26 |
| $2018-2019$ | 27 |
| $2017-2018$ | 26 |
| $2016-2017$ | 24 |
| $2015-2016$ | 23 |
| $2014-2015$ | 28 |
| $2013-2014$ | 25 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 | 25 |
| (a) |  |
| Current Membership (8/3/2020) | $\mathbf{2 2}$ |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  |
| Net Membership Growth <br> Challenge = 10\% or 10 members |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{8}$ |
| New Members Needed <br> (Growth + Attrition) | (d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 37 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 37 | Current Membership (8/3/2020) | 37 |  |
| 2019-2020 | 36 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 34 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 30 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 31 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 35 | Average Annual Attrition to Replace | 4 | (d) |
| 2014-2015 | 33 | (Greater of Actual or 10\% = World Class) | 4 | (d) |
| 2013-2014 | 35 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:


| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 44 |
| $2019-2020$ | 42 |
| $2018-2019$ | 42 |
| $2017-2018$ | 35 |
| $2016-2017$ | 33 |
| $2015-2016$ | 34 |
| $2014-2015$ | 36 |
| $2013-2014$ | 38 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 | 44 |
| (a) |  |
| Current Membership (8/3/2020) | $\mathbf{4 5}$ |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  |
| Net Membership Growth <br> Challenge = 10\% or 10 members |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{8}$ |
| New Members Needed <br> (Growth + Attrition) | (d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 57 |
| $2019-2020$ | 57 |
| $2018-2019$ | 56 |
| $2017-2018$ | 58 |
| $2016-2017$ | 61 |
| $2015-2016$ | 63 |
| $2014-2015$ | 56 |
| $2013-2014$ | 51 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 57 | (a) |
| Current Membership (8/3/2020) | 56 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 6 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
82.4\%
38.2\%

- $\%$

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 0 |
| $2019-2020$ | 17 |
| $2018-2019$ | 17 |
| $2017-2018$ | 15 |
| $2016-2017$ | 18 |
| $2015-2016$ | 20 |
| $2014-2015$ | 22 |
| $2013-2014$ | 21 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 0 <br> (a)  <br> Current Membership (8/3/2020) $\mathbf{1}$ <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{1 0}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)


| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 8 |
| $2019-2020$ | 8 |
| $2018-2019$ | 9 |
| $2017-2018$ | 15 |
| $2016-2017$ | 16 |
| $2015-2016$ | 15 |
| $2014-2015$ | 18 |
| $2013-2014$ | 20 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 8 <br> (a)  <br> Current Membership (8/3/2020) $\mathbf{8}$ <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{4}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

$\square \quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 21 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 21 | Current Membership (8/3/2020) | 21 |  |
| 2019-2020 | 20 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 19 | (July 1, 2020 Start + Growth) |  | (b) |
| 2017-2018 | 19 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 19 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 18 | Average Annual Attrition to Replace | 2 | (d) |
| 2014-2015 | 21 | (Greater of Actual or $10 \%=$ World Class) | 2 | (d) |
| 2013-2014 | 26 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 57 |
| $2019-2020$ | 63 |
| $2018-2019$ | 84 |
| $2017-2018$ | 57 |
| $2016-2017$ | 63 |
| $2015-2016$ | 56 |
| $2014-2015$ | 60 |
| $2013-2014$ | 57 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 57 | (a) |
| Current Membership (8/3/2020) | 57 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 18 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

| for your c |
| ---: |
| $13.8 \%$ <br> $\frac{9.1 \%}{\%}$ <br> $-\quad$ |

$\square \quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 124 | (a) |
| $\begin{aligned} & \hline 2020-2021 \\ & \text { (Current Year) } \end{aligned}$ | 124 | Current Membership (8/3/2020) | 123 |  |
| 2019-2020 | 140 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 142 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 143 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 152 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 152 | Average Annual Attrition to Replace | 19 | (d) |
| 2014-2015 | 149 | (Greater of Actual or $10 \%=$ World Class) | 19 | (d) |
| 2013-2014 | 148 | New Members Needed |  | (c+d) |
|  |  | (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
11.5\%
14.9\%
$-\quad \%$

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 32 | (a) |
| $\begin{aligned} & \hline 2020-2021 \\ & \text { (Current Year) } \end{aligned}$ | 32 | Current Membership (8/3/2020) | 32 |  |
| 2019-2020 | 29 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 26 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 29 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 38 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 37 | Average Annual Attrition to Replace | 4 | (d) |
| 2014-2015 | 35 | (Greater of Actual or 10\% = World Class) | 4 | (d) |
| 2013-2014 | 31 | New Members Needed |  | (c+d) |
|  |  | (Growth + Attrition) |  | ( $\mathrm{C}+\mathrm{d}$ ) |



This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

| for your C |
| ---: |
| $\underline{25.9 \%}$ |
| +$12.3 \%$ <br> $+\quad \%$ |

$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 44 |
| $2019-2020$ | 61 |
| $2018-2019$ | 57 |
| $2017-2018$ | 66 |
| $2016-2017$ | 56 |
| $2015-2016$ | 60 |
| $2014-2015$ | 54 |
| $2013-2014$ | 47 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 44 <br> (a)  <br> Current Membership (8/3/2020) 44 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{1 4}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |



This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

$\quad$| Low Retention -- Our Attrition Rate Exceeds 15\% |
| :--- |
| Insufficient New Member Attraction - Our Attraction Rate is lower than our |
| $\square$ |
| Altrition Rate |
| OR Below 20\% |
| Neither - We need to build on our current membership growth culture and |
| Strategies |


| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 11 |
| $2019-2020$ | 14 |
| $2018-2019$ | 12 |
| $2017-2018$ | 14 |
| $2016-2017$ | 16 |
| $2015-2016$ | 24 |
| $2014-2015$ | 20 |
| $2013-2014$ | 15 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 11 <br> (a)  <br> Current Membership (8/3/2020) $\mathbf{1 1}$ <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> (b)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{3}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15\%
$\quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 25 |
| $2019-2020$ | 29 |
| $2018-2019$ | 22 |
| $2017-2018$ | 23 |
| $2016-2017$ | 23 |
| $2015-2016$ | 23 |
| $2014-2015$ | 25 |
| $2013-2014$ | 29 |


| 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: |
| Starting Membership July 1, 2020 | 25 | (a) |
| Current Membership (8/3/2020) | 24 |  |
| Membership Goal July 1, 2021 (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| Average Annual Attrition to Replace (Greater of Actual or $10 \%=$ World Class) | 5 | (d) |
| New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 23 |
| $2019-2020$ | 31 |
| $2018-2019$ | 35 |
| $2017-2018$ | 39 |
| $2016-2017$ | 40 |
| $2015-2016$ | 40 |
| $2014-2015$ | 47 |
| $2013-2014$ | 39 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 23 | (a) |
| Current Membership (8/3/2020) | 23 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 6 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 15 | (a) |
| $\begin{gathered} 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 15 | Current Membership (8/3/2020) | 15 |  |
| 2019-2020 | 17 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 12 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 12 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 13 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 13 | Average Annual Attrition to Replace | 3 | (d) |
| 2014-2015 | 11 | (Greater of Actual or 10\% = World Class) | 3 | (d) |
| 2013-2014 | 11 | New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 57 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 57 | Current Membership (8/3/2020) | 57 |  |
| 2019-2020 | 56 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 54 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 54 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 54 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 56 | Average Annual Attrition to Replace | 9 | (d) |
| 2014-2015 | 60 | (Greater of Actual or 10\% = World Class) | 9 | (d) |
| 2013-2014 | 58 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 29 |
| $2019-2020$ | 31 |
| $2018-2019$ | 33 |
| $2017-2018$ | 34 |
| $2016-2017$ | 31 |
| $2015-2016$ | 32 |
| $2014-2015$ | 32 |
| $2013-2014$ | 20 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 29 | (a) |
| Current Membership (8/3/2020) | 28 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 6 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 74 |
| $2019-2020$ | 73 |
| $2018-2019$ | 72 |
| $2017-2018$ | 71 |
| $2016-2017$ | 77 |
| $2015-2016$ | 73 |
| $2014-2015$ | 78 |
| $2013-2014$ | 82 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 74 | (a) |
| Current Membership (8/3/2020) | $\mathbf{7 4}$ |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{8}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\square \quad \begin{aligned} & \text { Low Retention -- Our Attrition Rate Exceeds 15\% } \\ & \text { Insufficient New Member Attraction - Our Attraction Rate is lower than our }\end{aligned}$
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 33 | (a) |
| $\begin{aligned} & \hline 2020-2021 \\ & \text { (Current Year) } \end{aligned}$ | 33 | Current Membership (8/3/2020) | 33 |  |
| 2019-2020 | 27 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 30 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 27 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 28 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 29 | Average Annual Attrition to Replace | 8 | (d) |
| 2014-2015 | 27 | (Greater of Actual or $10 \%=$ World Class) |  | (d) |
| 2013-2014 | 25 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 38 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 38 | Current Membership (8/3/2020) | 38 |  |
| 2019-2020 | 42 | Membership Goal July 1, 2021 |  | b) |
| 2018-2019 | 40 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 33 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 37 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 36 | Average Annual Attrition to Replace | 7 | (d) |
| 2014-2015 | 36 | (Greater of Actual or 10\% = World Class) | 7 | (d) |
| 2013-2014 | 38 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
31.2\%
16.1\%

My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 24 |
| $2019-2020$ | 31 |
| $2018-2019$ | 38 |
| $2017-2018$ | 38 |
| $2016-2017$ | 31 |
| $2015-2016$ | 26 |
| $2014-2015$ |  |
| $2013-2014$ |  |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 24 | (a) |
| Current Membership (8/3/2020) | 24 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{1 0}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

$\square \quad \begin{aligned} & \text { Low Retention -- Our Attrition Rate Exceeds 15\% } \\ & \text { Insufficient New Member Attraction - Our Attraction Rate is lower than our }\end{aligned}$
Altrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 54 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 54 | Current Membership (8/3/2020) | 54 |  |
| 2019-2020 | 50 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 37 | (July 1, 2020 Start + Growth) |  | (b) |
| 2017-2018 | 41 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 44 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 47 | Average Annual Attrition to Replace | 5 | (d) |
| 2014-2015 | 47 | (Greater of Actual or $10 \%=$ World Class) | 5 | (d) |
| 2013-2014 | 56 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


## The problem we need to solve is:




| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 43 |
| $2019-2020$ | 46 |
| $2018-2019$ | 41 |
| $2017-2018$ | 16 |
| $2016-2017$ | 22 |
| $2015-2016$ | 23 |
| $2014-2015$ | 25 |
| $2013-2014$ | 21 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 | 43 |
| (a) |  |
| Current Membership (8/3/2020) | 43 |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (b) |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 5 |
| New Members Needed <br> (Growth + Attrition) | (d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
12.5\%
11.5\%
\%

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 30 |
| $2019-2020$ | 33 |
| $2018-2019$ | 33 |
| $2017-2018$ | 31 |
| $2016-2017$ | 33 |
| $2015-2016$ | 35 |
| $2014-2015$ | 32 |
| $2013-2014$ | 29 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 30 <br> (a)  <br> Current Membership (8/3/2020) 30 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members (b) <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{4}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 78 |
| $2019-2020$ | 76 |
| $2018-2019$ | 73 |
| $2017-2018$ | 77 |
| $2016-2017$ | 78 |
| $2015-2016$ | 74 |
| $2014-2015$ | 71 |
| $2013-2014$ | 69 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 78 <br> (a)  <br> Current Membership (8/3/2020) 78 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{1 2}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c=b-a) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 52 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 52 | Current Membership (8/3/2020) | 52 |  |
| 2019-2020 | 46 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 50 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 47 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 48 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 58 | Average Annual Attrition to Replace | 8 | (d) |
| 2014-2015 | 48 | (Greater of Actual or $10 \%=$ World Class) | 8 | (d) |
| 2013-2014 | 42 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
13.7\%
12.8\%

- $\%$

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:
for your C

| $13.7 \%$ |
| ---: |
| $12.8 \%$ |
| $-\quad \%$ |

Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 108 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 108 | Current Membership (8/3/2020) | 108 |  |
| 2019-2020 | 114 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 99 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 111 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 115 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 114 | Average Annual Attrition to Replace | 15 | (d) |
| 2014-2015 | 111 | (Greater of Actual or $10 \%=$ World Class) | 15 | (d) |
| 2013-2014 | 110 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 60 |
| $2019-2020$ | 50 |
| $2018-2019$ | 51 |
| $2017-2018$ | 57 |
| $2016-2017$ | 58 |
| $2015-2016$ | 61 |
| $2014-2015$ | 53 |
| $2013-2014$ | 52 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 60 <br> (a)  <br> Current Membership (8/3/2020) 60 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{7}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
The problem we need to solve is:

| for your |
| ---: |
| $8.9 \%$ <br> $6.7 \%$ <br> $-\quad \%$ |

$\square \quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 15 | (a) |
| $\begin{aligned} & \hline 2020-2021 \\ & \text { (Current Year) } \end{aligned}$ | 15 | Current Membership (8/3/2020) | 15 |  |
| 2019-2020 | 14 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 16 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 16 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 16 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 16 | Average Annual Attrition to Replace | 2 | (d) |
| 2014-2015 | 15 | (Greater of Actual or 10\% = World Class) | 2 | (d) |
| 2013-2014 | 15 | New Members Needed |  | (c+d) |
|  |  | (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

$\quad$| Low Retention -- Our Attrition Rate Exceeds 15\% |
| :--- |
| Insufficient New Member Attraction - Our Attraction Rate is lower than our |
| $\square$ |
| Altrition Rate |
| OR Below 20\% |
| Neither - We need to build on our current membership growth culture and |
| Strategies |


| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 54 |
| $2019-2020$ | 57 |
| $2018-2019$ | 58 |
| $2017-2018$ | 67 |
| $2016-2017$ | 71 |
| $2015-2016$ | 78 |
| $2014-2015$ | 76 |
| $2013-2014$ | 78 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 54 | (a) |
| Current Membership (8/3/2020) | 54 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 6 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
ORtrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 26 |
| $2019-2020$ | 38 |
| $2018-2019$ | 49 |
| $2017-2018$ | 49 |
| $2016-2017$ | 47 |
| $2015-2016$ | 45 |
| $2014-2015$ | 48 |
| $2013-2014$ | 41 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 26 <br> (a)  <br> Current Membership (8/3/2020) 26 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> (b) <br> Challenge = 10\% or 10 members (c=b-a) <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{1 3}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 48 |
| $2019-2020$ | 49 |
| $2018-2019$ | 38 |
| $2017-2018$ | 44 |
| $2016-2017$ | 49 |
| $2015-2016$ | 48 |
| $2014-2015$ | 49 |
| $2013-2014$ | 38 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 48 | (a) |
| Current Membership (8/3/2020) | 48 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 9 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
62.2\%


The problem we need to solve is:

| for your c |
| ---: |
| $\frac{62.2 \%}{2.7 \%}$ |
| $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 0 |
| $2019-2020$ | 16 |
| $2018-2019$ | 21 |
| $2017-2018$ | 22 |
| $2016-2017$ | 20 |
| $2015-2016$ | 22 |
| $2014-2015$ | 21 |
| $2013-2014$ | 19 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 0 <br> (a)  <br> Current Membership (8/3/2020) $\mathbf{0}$ <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> (b)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{8}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
17.9\%


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

$\quad$| Low Retention -- Our Attrition Rate Exceeds 15\% |
| :--- |
| Insufficient New Member Attraction - Our Attraction Rate is lower than our |
| $\square$ |
| Altrition Rate |

OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 39 |
| $2019-2020$ | 49 |
| $2018-2019$ | 46 |
| $2017-2018$ | 51 |
| $2016-2017$ | 52 |
| $2015-2016$ | 55 |
| $2014-2015$ | 62 |
| $2013-2014$ | 68 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 | 39 |
| (a) |  |
| Current Membership (8/3/2020) | 38 |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  |
| Net Membership Growth <br> Challenge = 10\% or 10 members |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{8}$ |
| New Members Needed <br> (Growth + Attrition) | (d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
17.1\%


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

$\quad$| Low Retention -- Our Attrition Rate Exceeds 15\% |
| :--- |
| Insufficient New Member Attraction - Our Attraction Rate is lower than our |
| $\square$ |
| Altrition Rate |

OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 22 |
| $2019-2020$ | 26 |
| $2018-2019$ | 28 |
| $2017-2018$ | 28 |
| $2016-2017$ | 33 |
| $2015-2016$ | 35 |
| $2014-2015$ | 35 |
| $2013-2014$ | 38 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 22 <br> (a)  <br> Current Membership (8/3/2020) 23 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> (b) <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) 5 <br> New Members Needed <br> (Growth + Attrition) (d) | (c=b-a) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
22.5\%


Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 28 |
| $2019-2020$ | 28 |
| $2018-2019$ | 33 |
| $2017-2018$ | 32 |
| $2016-2017$ | 29 |
| $2015-2016$ | 38 |
| $2014-2015$ | 43 |
| $2013-2014$ | 37 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 28 | (a) |
| Current Membership (8/3/2020) | 27 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{7}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 78 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 78 | Current Membership (8/3/2020) | 78 |  |
| 2019-2020 | 69 | Membership Goal July 1, 2021 |  | b) |
| 2018-2019 | 68 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 74 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 78 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 78 | Average Annual Attrition to Replace | 8 | (d) |
| 2014-2015 | 85 | (Greater of Actual or 10\% = World Class) | 8 | (d) |
| 2013-2014 | 85 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
$\square$ Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 89 |
| $2019-2020$ | 97 |
| $2018-2019$ | 111 |
| $2017-2018$ | 103 |
| $2016-2017$ | 116 |
| $2015-2016$ | 113 |
| $2014-2015$ | 119 |
| $2013-2014$ | 117 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 89 <br> (a)  <br> Current Membership (8/3/2020) 89 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) 19 <br> New Members Needed <br> (Growth + Attrition) (d) | (c=b-a) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

| for your C |
| ---: |
| $9.5 \%$ <br> $6.8 \%$ <br> $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$ Neither - We need to build on our current membership growth culture and
$\square \frac{\square}{\text { Strategies }}$

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 69 |
| $2019-2020$ | 74 |
| $2018-2019$ | 77 |
| $2017-2018$ | 75 |
| $2016-2017$ | 77 |
| $2015-2016$ | 71 |
| $2014-2015$ | 67 |
| $2013-2014$ | 71 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 69 <br> (a)  <br> Current Membership (8/3/2020) 68 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> (b)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{8}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

| for your C |
| ---: |
| $12.7 \%$ <br> $1.6 \%$ <br> $-\quad \%$ |

$\square \quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 17 | (a) |
| $\begin{gathered} 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 17 | Current Membership (8/3/2020) | 17 |  |
| 2019-2020 | 22 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 24 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 24 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 34 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 33 | Average Annual Attrition to Replace | 3 | (d) |
| 2014-2015 | 32 | (Greater of Actual or $10 \%=$ World Class) | 3 | (d) |
| 2013-2014 | 36 | New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 31 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \\ \hline \end{gathered}$ | 31 | Current Membership (8/3/2020) | 31 |  |
| 2019-2020 | 27 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 28 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 27 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 26 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 22 | Average Annual Attrition to Replace | 3 | (d) |
| 2014-2015 | 24 | (Greater of Actual or 10\% = World Class) | 3 | (d) |
| 2013-2014 | 26 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\square \quad \begin{aligned} & \text { Low Retention -- Our Attrition Rate Exceeds 15\% } \\ & \square\end{aligned}$
Altrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 7 | (a) |
| $\begin{aligned} & \hline 2020-2021 \\ & \text { (Current Year) } \end{aligned}$ | 7 | Current Membership (8/3/2020) | 7 |  |
| 2019-2020 | 12 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 10 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 10 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 10 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 13 | Average Annual Attrition to Replace | 5 | (d) |
| 2014-2015 | 15 | (Greater of Actual or 10\% = World Class) | 5 | (d) |
| 2013-2014 | 18 | New Members Needed |  | (c+d) |
|  |  | (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

| for your c |
| ---: |
| $\underline{4.3 \%}$ |
| $\underline{3.3 \%}$ |
| $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
$\square \frac{\text { Neither - We need to build on our current membership growth culture and }}{\text { Strategies }}$

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 31 |
| $2019-2020$ | 29 |
| $2018-2019$ | 32 |
| $2017-2018$ | 32 |
| $2016-2017$ | 31 |
| $2015-2016$ | 30 |
| $2014-2015$ | 32 |
| $2013-2014$ | 31 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 31 | (a) |
| Current Membership (8/3/2020) | 32 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{4}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:

$\square \quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Altrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 25 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 25 | Current Membership (8/3/2020) | 25 |  |
| 2019-2020 | 27 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 28 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 25 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 23 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 26 | Average Annual Attrition to Replace | 4 | (d) |
| 2014-2015 | 21 | (Greater of Actual or $10 \%=$ World Class) | 4 | (d) |
| 2013-2014 | 22 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:


Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 99 |
| $2019-2020$ | 98 |
| $2018-2019$ | 105 |
| $2017-2018$ | 101 |
| $2016-2017$ | 97 |
| $2015-2016$ | 94 |
| $2014-2015$ | 92 |
| $2013-2014$ | 91 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 99 <br> (a)  <br> Current Membership (8/3/2020) 99 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{1 1}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 26 |
| $2019-2020$ | 28 |
| $2018-2019$ | 34 |
| $2017-2018$ | 27 |
| $2016-2017$ | 28 |
| $2015-2016$ | 24 |
| $2014-2015$ | 21 |
| $2013-2014$ | 21 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 26 | (a) |
| Current Membership (8/3/2020) | 26 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | 6 | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
28.6\%
$\begin{array}{r}10.0 \% \\ -\quad \% \\ \hline\end{array}$

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 21 | (a) |
| $\begin{gathered} \hline 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 21 | Current Membership (8/3/2020) | 21 |  |
| 2019-2020 | 22 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 27 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 34 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 33 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 29 | Average Annual Attrition to Replace | 7 | (d) |
| 2014-2015 | 28 | (Greater of Actual or $10 \%=$ World Class) | 7 | (d) |
| 2013-2014 | 31 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |



This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:


The problem we need to solve is:

| for your C |
| ---: |
| $\frac{8.9 \%}{6.1 \%}$ |
| $-\quad \%$ |

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
Insufficient New Member Attraction - Our Attraction Rate is lower than our
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 61 |
| $2019-2020$ | 58 |
| $2018-2019$ | 61 |
| $2017-2018$ | 66 |
| $2016-2017$ | 67 |
| $2015-2016$ | 68 |
| $2014-2015$ | 73 |
| $2013-2014$ | 82 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 61 | (a) |
| Current Membership (8/3/2020) | $\mathbf{6 1}$ |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{6}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20\%
Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 35 |
| $2019-2020$ | 37 |
| $2018-2019$ | 39 |
| $2017-2018$ | 37 |
| $2016-2017$ | 38 |
| $2015-2016$ | 41 |
| $2014-2015$ | 37 |
| $2013-2014$ | 41 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 35 <br> (a)  <br> Current Membership (8/3/2020) 35 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> (b)  <br> Net Membership Growth <br> Challenge = 10\% or 10 members  <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{4}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
$\frac{\text { Attrition Rate }}{\text { OR Below 20\% }}$
$\square$ Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ |  |
| (Current Year) | 8 |
| $2019-2020$ | 13 |
| $2018-2019$ | 15 |
| $2017-2018$ | 15 |
| $2016-2017$ | 15 |
| $2015-2016$ | 15 |
| $2014-2015$ | 14 |
| $2013-2014$ | 17 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 8 | (a) |
| Current Membership (8/3/2020) | $\mathbf{8}$ |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{3}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x.15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:
Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
Strategies ${ }^{\text {Neither - We need to build on our current membership growth culture and }}$

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 49 | (a) |
| $\begin{gathered} 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 49 | Current Membership (8/3/2020) | 49 |  |
| 2019-2020 | 52 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 42 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 48 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 53 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 50 | Average Annual Attrition to Replace | 8 | (d) |
| 2014-2015 | 51 | (Greater of Actual or $10 \%=$ World Class) | 8 | (d) |
| 2013-2014 | 52 | New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
22.9\% $\begin{array}{r}10.4 \% \\ -\quad \% \\ \hline\end{array}$

The problem we need to solve is:

$\square \quad \begin{aligned} & \text { Low Retention -- Our Attrition Rate Exceeds 15\% } \\ & \text { Insufficient New Member Attraction - Our Attraction Rate is lower than our }\end{aligned}$ Attrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 14 | (a) |
| $\begin{gathered} 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 14 | Current Membership (8/3/2020) | 14 |  |
| 2019-2020 | 16 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 18 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 20 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 24 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 25 | Average Annual Attrition to Replace | 4 | (d) |
| 2014-2015 | 25 | (Greater of Actual or $10 \%=$ World Class) | 4 | (d) |
| 2013-2014 | 26 | New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
The problem we need to solve is:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)
$\quad$ Low Retention -- Our Attrition Rate Exceeds 15\%
$\square$
$\frac{\text { Insufficient New }}{\text { Attrition Rate }}$
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and
Strategies

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 25 |
| $2019-2020$ | 16 |
| $2018-2019$ | 16 |
| $2017-2018$ | 19 |
| $2016-2017$ | 22 |
| $2015-2016$ | 19 |
| $2014-2015$ | 19 |
| $2013-2014$ | 13 |


| 2020-2021 Membership Goal Setting |  |
| :--- | :---: |
| Starting Membership July 1, 2020 25 <br> (a)  <br> Current Membership (8/3/2020) 25 <br> Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth)  <br> Net Membership Growth <br> (b) <br> Challenge = 10\% or 10 members (c=b-a) <br> Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) $\mathbf{3}$ <br> New Members Needed <br> (Growth + Attrition) (d) | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:
10.7\%
14.7\%
$\begin{array}{r}14.7 \% \\ -\quad \% \\ \hline\end{array}$

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  |
| :---: | :---: |
| Club Year | Members at start <br> of year (July 1) |
| $2020-2021$ <br> (Current Year) | 27 |
| $2019-2020$ | 26 |
| $2018-2019$ | 22 |
| $2017-2018$ | 24 |
| $2016-2017$ | 34 |
| $2015-2016$ | 37 |
| $2014-2015$ | 35 |
| $2013-2014$ | 40 |


| 2020-2021 Membership Goal Setting |  |  |
| :--- | :---: | :---: |
| Starting Membership July 1, 2020 | 27 | (a) |
| Current Membership (8/3/2020) | 27 |  |
| Membership Goal July 1, 2021 <br> (July 1, 2020 Start + Growth) |  | (b) |
| Net Membership Growth <br> Challenge = 10\% or 10 members | (c=b-a) |  |
| Average Annual Attrition to Replace <br> (Greater of Actual or 10\% = World Class) | $\mathbf{3}$ | (d) |
| New Members Needed <br> (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


This worksheet will help you set your membership growth goals and calculate the number of
new members needed to reach your goal. Actual data for your c below

My club's Annual Attrition Rate (3-year average):
My club's Annual Attraction Rate (3-year average):
My club's Annual Net Growth Rate:

Success Targets
Attrition less than 15\%
(July 1 membership x .15)
Attraction greater than 20\%
(July 1 membership x .20)

The problem we need to solve is:


Low Retention -- Our Attrition Rate Exceeds 15\%
$\square \quad$ Insufficient New Member Attraction - Our Attraction Rate is lower than our
Altrition Rate
OR Below 20\%
$\square$ Neither - We need to build on our current membership growth culture and

| Membership History |  | 2020-2021 Membership Goal Setting |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Club Year | Members at start of year (July 1) | Starting Membership July 1, 2020 | 24 | (a) |
| $\begin{gathered} 2020-2021 \\ \text { (Current Year) } \end{gathered}$ | 24 | Current Membership (8/3/2020) | 24 |  |
| 2019-2020 | 30 | Membership Goal July 1, 2021 |  | (b) |
| 2018-2019 | 30 | (July 1, 2020 Start + Growth) |  |  |
| 2017-2018 | 28 | Net Membership Growth |  | (c=b-a) |
| 2016-2017 | 26 | Challenge $=10 \%$ or 10 members |  | (c=b-a) |
| 2015-2016 | 28 | Average Annual Attrition to Replace | 5 | (d) |
| 2014-2015 | 30 | (Greater of Actual or 10\% = World Class) | 5 | (d) |
| 2013-2014 | 25 | New Members Needed (Growth + Attrition) |  | (c+d) |

Membership Goal Worksheet 2020-2021


