

This worksheet will help you set your membership growth goals and calculate the number of

<u>new members needed</u> to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 7.7%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 12.8%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15) **Attraction** greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

	Low Retention Our Attrition Rate Exceeds 15%
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition F	<u>Rate</u>
OR Below	<u>v 20%</u>
П	Neither - We need to build on our current membership growth culture and
strategies	

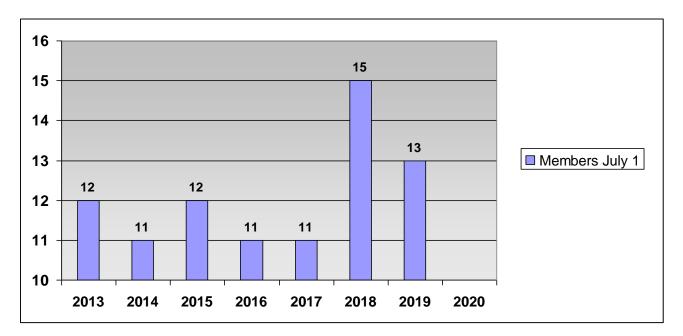
Membership History

Club Year	Members at start of year (July 1)		
2020-2021 (Current Year)	13		
2019-2020	15		
2018-2019	11		
2017-2018	11		
2016-2017	12		
2015-2016	11		
2014-2015	12		
2013-2014	11		

2020-2021 Membership Goal Setting

	, , , , , , , , , , , , , , , , , , , 	_
Starting Membership July 1, 2020	13	(a)
Current Membership (8/3/2020)	13	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	2	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 20.3%

My club's **Annual Attraction Rate** (3-year average): 23.4%

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

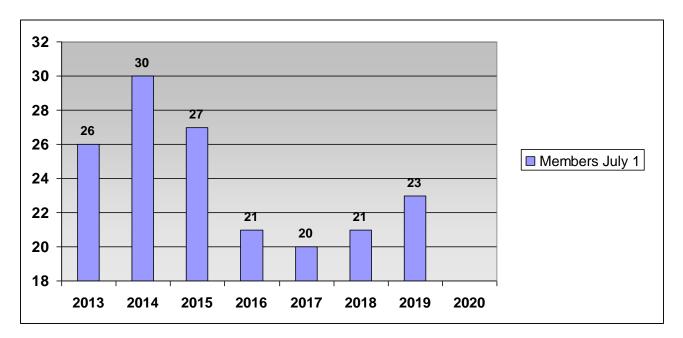
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	23
2019-2020	21
2018-2019	20
2017-2018	21
2016-2017	27
2015-2016	30
2014-2015	26
2013-2014	23

2020-2021	Membership	Goal Setting
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2020-2021 Wembership Goal 3	eung	•
Starting Membership July 1, 2020	23	(a)
Current Membership (8/3/2020)	23	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): **17.1%**

My club's **Annual Attraction Rate** (3-year average): 9.7%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

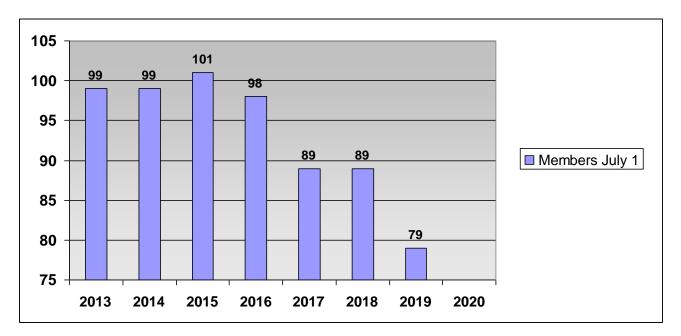
OR Below 20%

Neither - We need to build on our current membership growth culture and L1 strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	79
2019-2020	89
2018-2019	89
2017-2018	98
2016-2017	101
2015-2016	99
2014-2015	99
2013-2014	97

2020-2021 Membership Goal S	etting	1
Starting Membership July 1, 2020	79	(a)
Current Membership (8/3/2020)	79	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	15	(d)
New Members Needed (Growth + Attrition)		(c+d)







<u>12.1%</u>

5.2%

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual <u>Attrition Rate</u>** (3-year average):

My club's **Annual Attraction Rate** (3-year average):

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

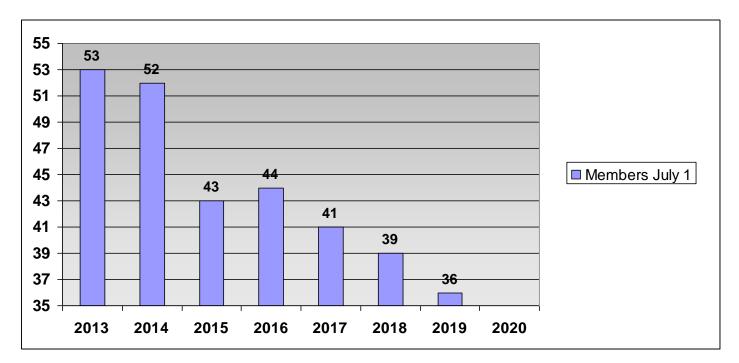
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	36
2019-2020	39
2018-2019	41
2017-2018	44
2016-2017	43
2015-2016	52
2014-2015	53
2013-2014	52

2020-2021	Membershi	p Goal	Setting

2020-2021 Wembership Goal 3	etting	•
Starting Membership July 1, 2020	36	(a)
Current Membership (8/3/2020)	36	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clobelow

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual Attrition Rate** (3-year average): 14.3%

My club's **Annual Attraction Rate** (3-year average): 13.5%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

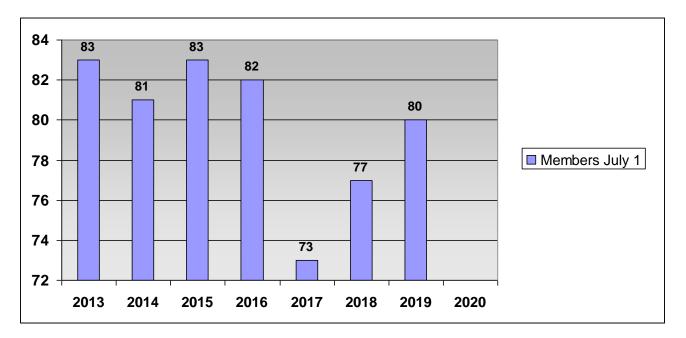
OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	80
2019-2020	77
2018-2019	73
2017-2018	82
2016-2017	83
2015-2016	81
2014-2015	83
2013-2014	84

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	80	(a)	
Current Membership (8/3/2020)	82		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	11	(d)	
New Members Needed (Growth + Attrition)		(c+d)	







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

14.8%

9.9%

Attrition less than 15%

(July 1 membership x .15)

Success Targets

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual <u>Attrition Rate</u>** (3-year average):

My club's **Annual Attraction Rate** (3-year average):

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

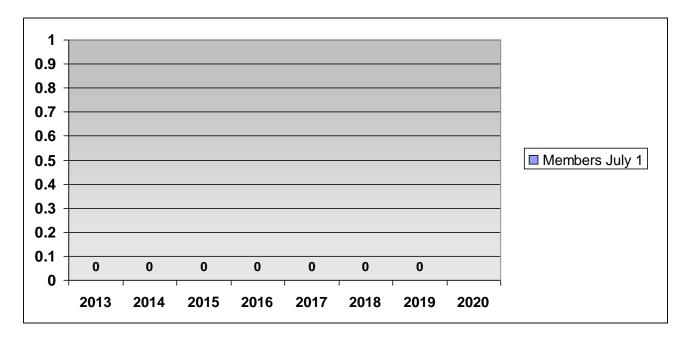
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	46
2019-2020	49
2018-2019	47
2017-2018	53
2016-2017	54
2015-2016	53
2014-2015	47
2013-2014	37

2020-2021	Membership) Goal	Setting

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	46	(a)	
Current Membership (8/3/2020)	46		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	7	(d)	
New Members Needed (Growth + Attrition)		(c+d)	







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 7.6%

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>6.7%</u>

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

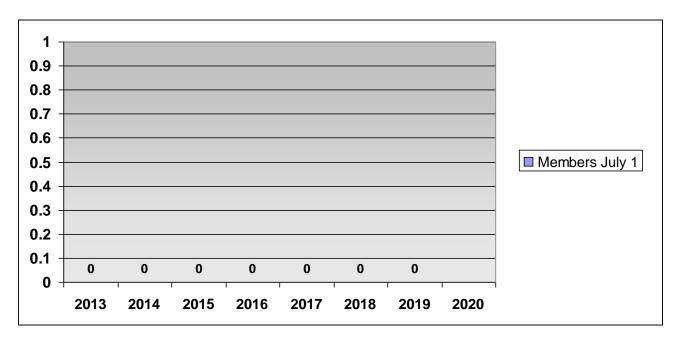
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	80
2019-2020	79
2018-2019	79
2017-2018	82
2016-2017	81
2015-2016	80
2014-2015	85
2013-2014	85

2020-2021	Membership	Goal Setting
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2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	80	(a)	
Current Membership (8/3/2020)	80		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)	
New Members Needed (Growth + Attrition)		(c+d)	







Carolina Forest Sunrise

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): <u>14.7%</u>

My club's **Annual Attraction Rate** (3-year average): 22.7%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate OR Below 20%

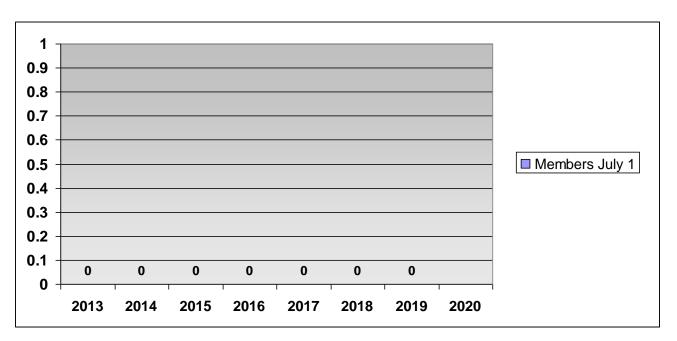
Neither - We need to build on our current membership growth culture and L1 strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	27
2019-2020	25
2018-2019	23
2017-2018	21
2016-2017	19
2015-2016	22
2014-2015	25
2013-2014	23

2020-2021 Membership Goal S	setting	1
Starting Membership July 1, 2020	27	(a)
Current Membership (8/3/2020)	27	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet Carolina Forest Sunrise 2020-2021





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 14.8%

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>11.1%</u>

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

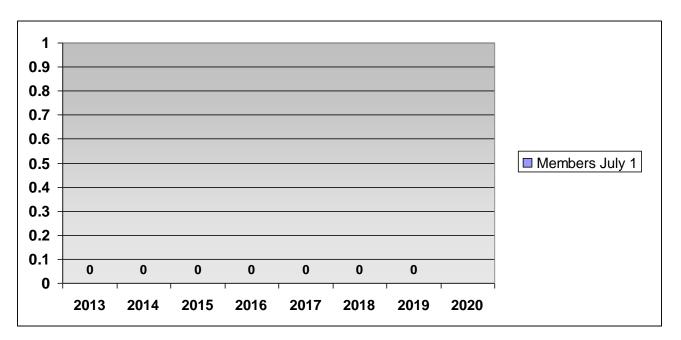
(July 1 membership x .20)

	Low Retention Our Attrition Rate Exceeds 15%			
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our			
Attrition	Rate Control of the C			
OR Belo	w 20%			
	Neither - We need to build on our current membership growth culture and			
Strategie	S			

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	27
2019-2020	27
2018-2019	27
2017-2018	30
2016-2017	40
2015-2016	40
2014-2015	38
2013-2014	49

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	27	(a)
Current Membership (8/3/2020)	27	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your closelow

My club's **Annual Attrition Rate** (3-year average): 8.8%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 13.5%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

П	Low Retention Our Attrition Rate Exceeds 15%
님	Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition	Rate
OR Belo	<u>w 20%</u>
	Neither - We need to build on our current membership growth culture and
strategie	S

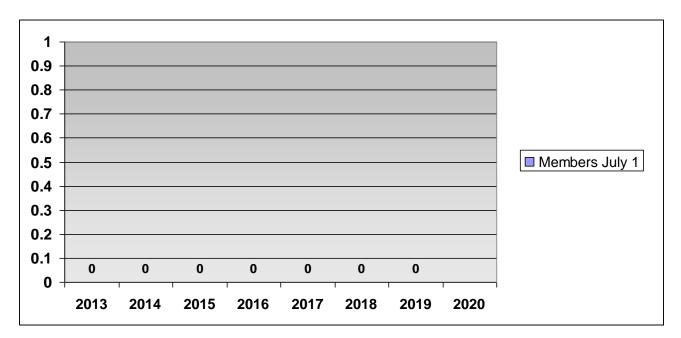
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	DCI 31	1112	113101 7

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	55
2019-2020	46
2018-2019	47
2017-2018	48
2016-2017	47
2015-2016	48
2014-2015	47
2013-2014	46

2020-2021 Membership Goal Setting

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	55	(a)	
Current Membership (8/3/2020)	55		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)	
New Members Needed (Growth + Attrition)		(c+d)	









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 22.4%

My club's **Annual Attraction Rate** (3-year average): 14.3%

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

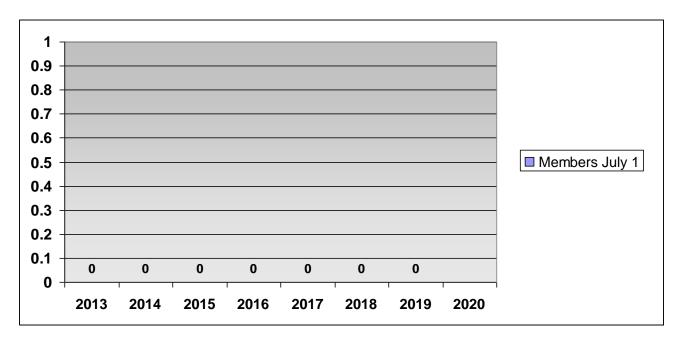
Membership History

Club Year	Members at start of year (July 1)		
2020-2021	125		
(Current Year)			
2019-2020	130		
2018-2019	152		
2017-2018	158		
2016-2017	161		
2015-2016	166		
2014-2015	181		
2013-2014	177		

2020-2021 Membership Goal Setting

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	125	(a)	
Current Membership (8/3/2020)	127		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	31	(d)	
New Members Needed (Growth + Attrition)		(c+d)	









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 10.6%

My club's **Annual Attraction Rate** (3-year average): 10.2%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

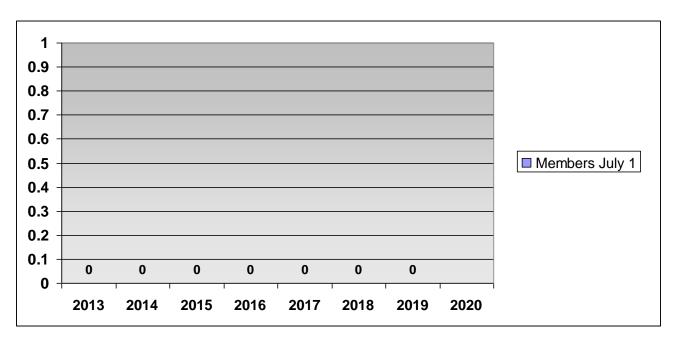
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	74
2019-2020	75
2018-2019	77
2017-2018	75
2016-2017	70
2015-2016	70
2014-2015	72
2013-2014	72

2020-2021	Membership	Goal S	Setting
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2020-2021 Wembership Goal 3	seung	=
Starting Membership July 1, 2020	74	(a)
Current Membership (8/3/2020)	74	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet Charleston Breakfast 2020-2021





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 9.1%

My club's Annual Attraction Rate (3-year average): 17.0%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

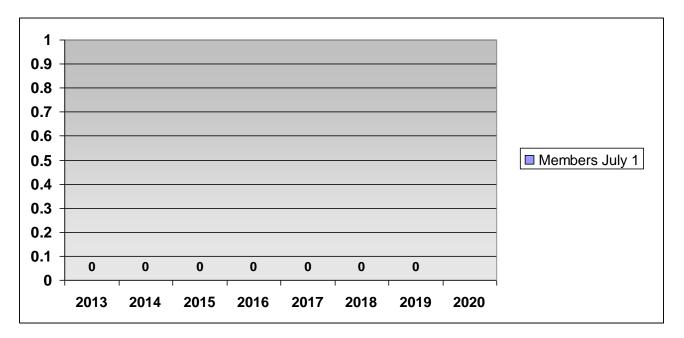
Neither - We need to build on our current membership growth culture and L1 strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	31
2019-2020	30
2018-2019	27
2017-2018	24
2016-2017	21
2015-2016	23
2014-2015	29
2013-2014	34

2020-2021	Membership	Goal Setting
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2020-2021 Membership Goal S	etting	-
Starting Membership July 1, 2020	31	(a)
Current Membership (8/3/2020)	32	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	3	(d)
New Members Needed (Growth + Attrition)		(c+d)







12.6%

7.6%

%

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual <u>Attrition Rate</u>** (3-year average):

My club's **Annual Attraction Rate** (3-year average):

My club's Annual Net Growth Rate:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

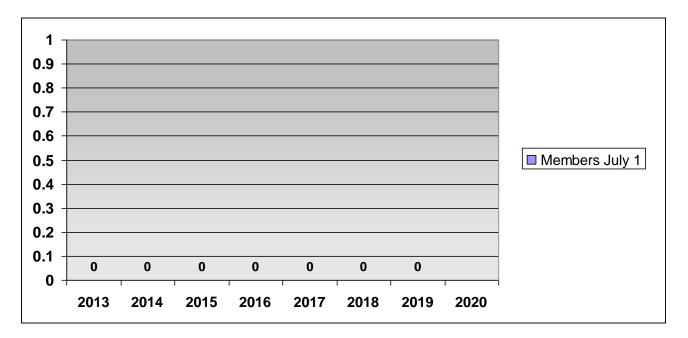
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	206
2019-2020	212
2018-2019	216
2017-2018	238
2016-2017	263
2015-2016	250
2014-2015	247
2013-2014	278

2020-2021	Membership	o Goal	Setting

2020 2021 Membership Coar C	20111119	-
Starting Membership July 1, 2020	206	(a)
Current Membership (8/3/2020)	206	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	27	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 13.5%

My club's **Annual Attraction Rate** (3-year average): 11.2%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

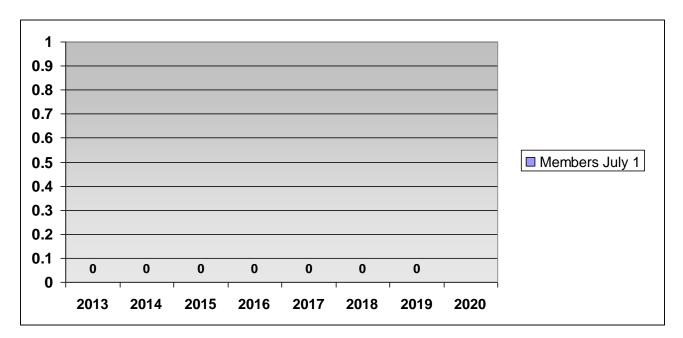
Membership History

Membership matery		
Club Year	Members at start of year (July 1)	
2020-2021	55	
(Current Year)		
2019-2020	57	
2018-2019	58	
2017-2018	59	
2016-2017	58	
2015-2016	57	
2014-2015	49	
2013-2014	54	

2020-2021 Membership Goal Setting

2020-2021 Membership Goal S	etting	1
Starting Membership July 1, 2020	55	(a)
Current Membership (8/3/2020)	55	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 8.6%

My club's **Annual Attraction Rate** (3-year average): 7.8%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

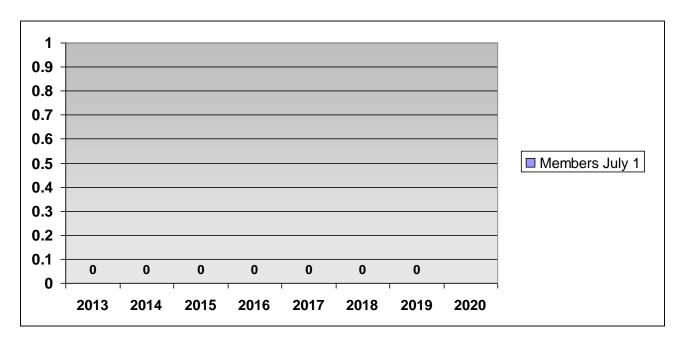
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	41
2019-2020	37
2018-2019	38
2017-2018	42
2016-2017	39
2015-2016	38
2014-2015	44
2013-2014	44

2020-2021 Membership Goal Setting

2020-2021 Membership Goal S	etting	1
Starting Membership July 1, 2020	41	(a)
Current Membership (8/3/2020)	41	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 16.0%

My club's **Annual Attraction Rate** (3-year average): 12.0%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate OR Below 20%

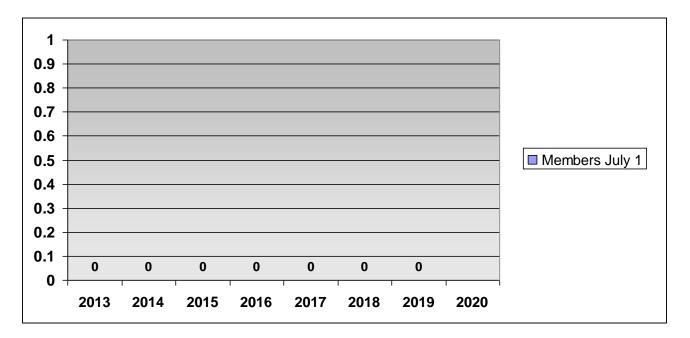
Neither - We need to build on our current membership growth culture and LI strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	24
2019-2020	24
2018-2019	27
2017-2018	27
2016-2017	31
2015-2016	31
2014-2015	31
2013-2014	35

2020-2021	Membership	Goal S	Setting
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2020-2021 Membership Goal Setting				
Starting Membership July 1, 2020	24	(a)		
Current Membership (8/3/2020)	24			
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)		
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)		
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)		
New Members Needed (Growth + Attrition)		(c+d)		







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 13.3%

My club's **Annual Attraction Rate** (3-year average): 14.7%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

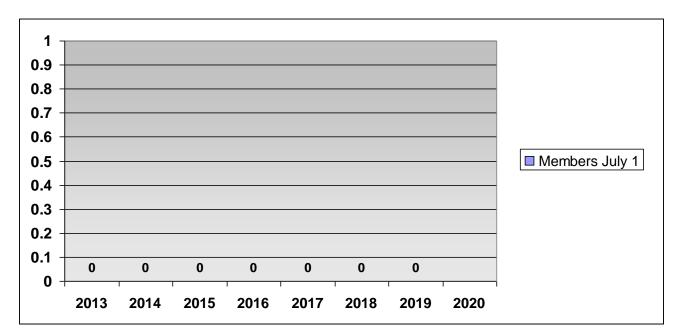
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)	
2020-2021 (Current Year)	75	
2019-2020	75	
2018-2019	75	
2017-2018	72	
2016-2017	65	
2015-2016	66	
2014-2015	62	
2013-2014	49	

2020-2021 Membership Goal S	Setting
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2020-2021 Membership Goal Setting				
Starting Membership July 1, 2020	75	(a)		
Current Membership (8/3/2020)	75			
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)		
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)		
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	10	(d)		
New Members Needed (Growth + Attrition)		(c+d)		







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 38.9%

My club's **Annual Attraction Rate** (3-year average): 11.1%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate OR Below 20%

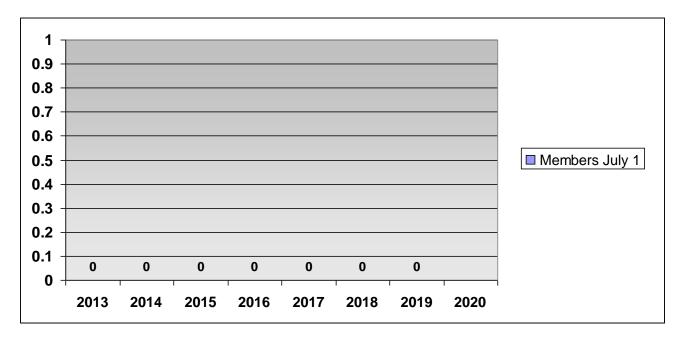
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	9
2019-2020	11
2018-2019	16
2017-2018	19
2016-2017	20
2015-2016	15
2014-2015	6
2013-2014	7

2020-2021 Membership Goal S	Setting
4	0

Starting Membership July 1, 2020	9	(a)
Current Membership (8/3/2020)	9	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 16.7%

My club's **Annual Attraction Rate** (3-year average): 21.1%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

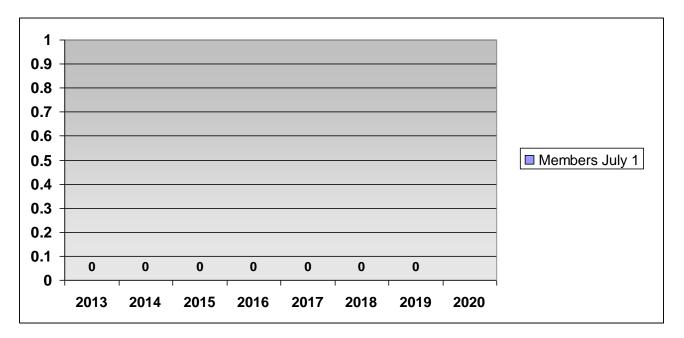
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	30
2019-2020	31
2018-2019	29
2017-2018	26
2016-2017	25
2015-2016	31
2014-2015	29
2013-2014	28

2020-2021	Membership	Goal Setting
ZUZU-ZUZ I	MICHIDELOHID	Odai ociliid

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	30	(a)
Current Membership (8/3/2020)	29	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 21.1%

My club's **Annual Attraction Rate** (3-year average): 10.9%

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our

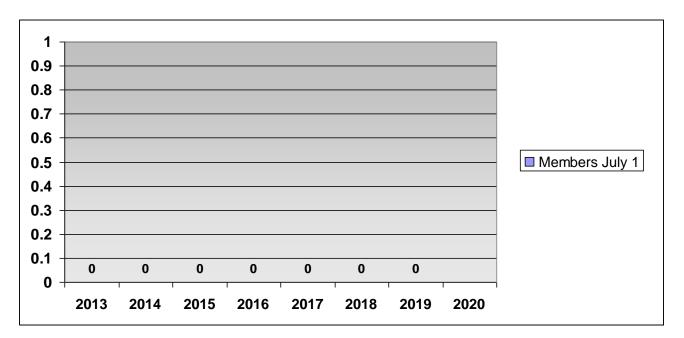
Attrition Rate
OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	39
2019-2020	43
2018-2019	46
2017-2018	52
2016-2017	52
2015-2016	55
2014-2015	57
2013-2014	54

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	39	(a)
Current Membership (8/3/2020)	39	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	9	(d)
New Members Needed (Growth + Attrition)		(c+d)







Eau Claire/North Columbia

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clubelow

My club's **Annual Attrition Rate** (3-year average): <u>15.0%</u>

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>17.5%</u>

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

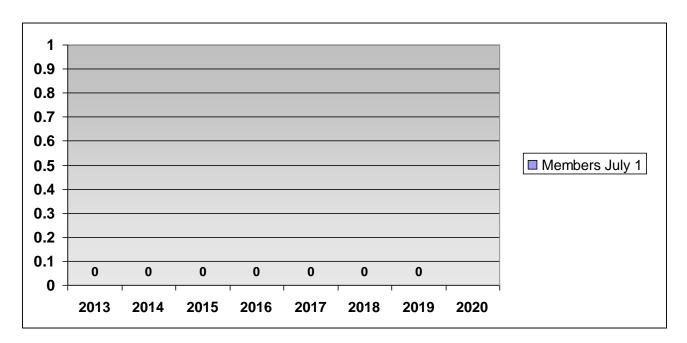
Neither - We need to build on our current membership growth culture and strategies

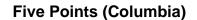
Membership History

wichibership mistory		
Club Year	Members at start of year (July 1)	
2020-2021	14	
(Current Year)	14	
2019-2020	13	
2018-2019	13	
2017-2018	13	
2016-2017	19	
2015-2016	16	
2014-2015	15	
2013-2014	18	

2020-2021 Membership Goal Setting

2020-2021 Membership Goal S	setting	7
Starting Membership July 1, 2020	14	(a)
Current Membership (8/3/2020)	14	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	2	(d)
New Members Needed (Growth + Attrition)		(c+d)





(c+d)

Success Targets

(July 1 membership x .15)

(July 1 membership x .20)

Attraction greater than 20%

Attrition less than 15%



Membership Goal Worksheet 2020-2021

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 7.4%

My club's Annual Attraction Rate (3-year average): 6.5%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate OR Below 20%

Neither - We need to build on our current membership growth culture and LI strategies

(Growth + Attrition)

Membership History

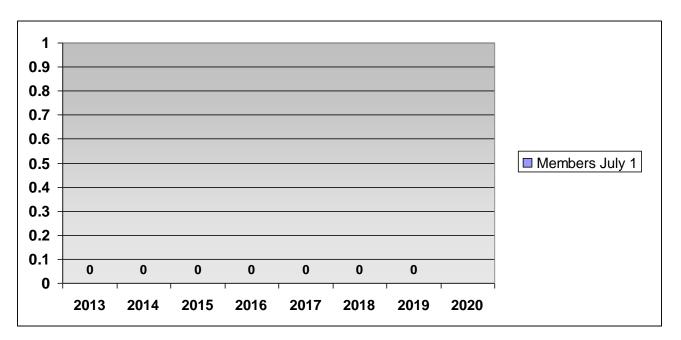
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	71
2019-2020	68
2018-2019	76
2017-2018	73
2016-2017	77
2015-2016	79
2014-2015	80
2013-2014	78

2020-2021 Weinbership Goal Setting		
Starting Membership July 1, 2020	71	(a)
Current Membership (8/3/2020)	71	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed		(a.d)

2020-2021 Membership Goal Setting



Membership Goal Worksheet Five Points (Columbia) 2020-2021





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 13.1%

My club's **Annual Attraction Rate** (3-year average): 7.6%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets
Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%			
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our		
Attrition	Rate		
OR Belo	<u>ow 20%</u>		
П	Neither - We need to build on our current membership growth culture and		
strategie	es		

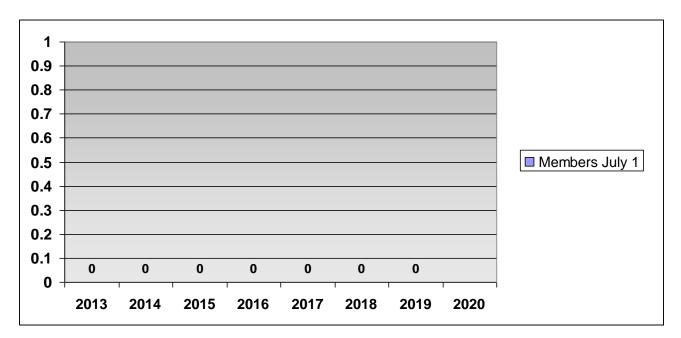
Mem	bershi	p History
INICIII	NEI SIII	D 1 113101 V

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	122
2019-2020	130
2018-2019	129
2017-2018	143
2016-2017	146
2015-2016	150
2014-2015	143
2013-2014	143

2020-2021 Membership Goal Setting

2020-2021 Wellibership Goal	Setting	-
Starting Membership July 1, 2020	122	(a)
Current Membership (8/3/2020)	122	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	17	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual <u>Attrition Rate</u>** (3-year average): <u>28.2%</u>

My club's **Annual Attraction Rate** (3-year average): 26.9%

My club's **Annual Net Growth Rate**: + %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

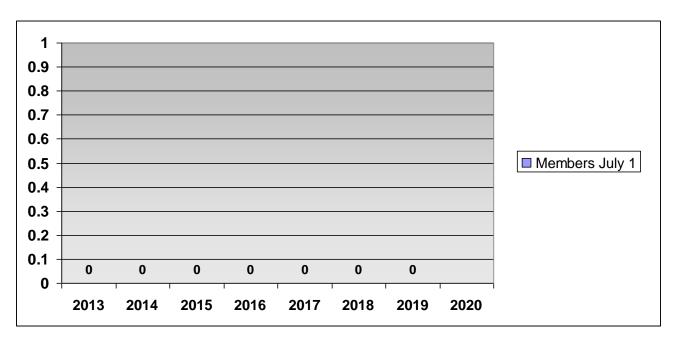
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%			
¦ Insເ	fficient New Member Attraction - Our Attraction Rate is lower than our		
Attrition Rate			
OR Below 20%	<u>,</u>		
☐ Neit	her - We need to build on our current membership growth culture and		
strategies			

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	25
2019-2020	26
2018-2019	27
2017-2018	26
2016-2017	24
2015-2016	23
2014-2015	28
2013-2014	25

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	25	(a)	
Current Membership (8/3/2020)	22		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)	
New Members Needed (Growth + Attrition)		(c+d)	







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 4.7%

My club's **Annual Attraction Rate** (3-year average): 11.2%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

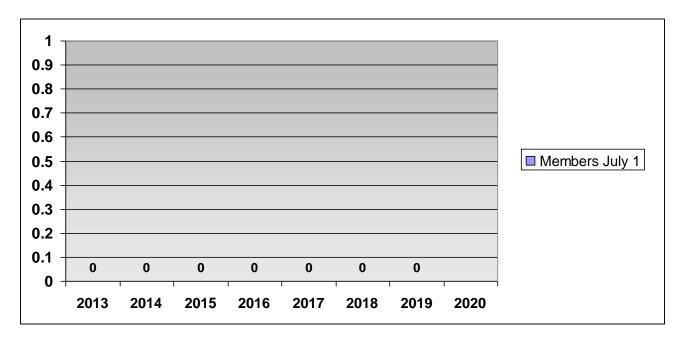
OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	37
2019-2020	36
2018-2019	34
2017-2018	30
2016-2017	31
2015-2016	35
2014-2015	33
2013-2014	35

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	37	(a)
Current Membership (8/3/2020)	37	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







Forest Acres (Columbia)

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 18.8%

My club's **Annual Attraction Rate** (3-year average): 25.8%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

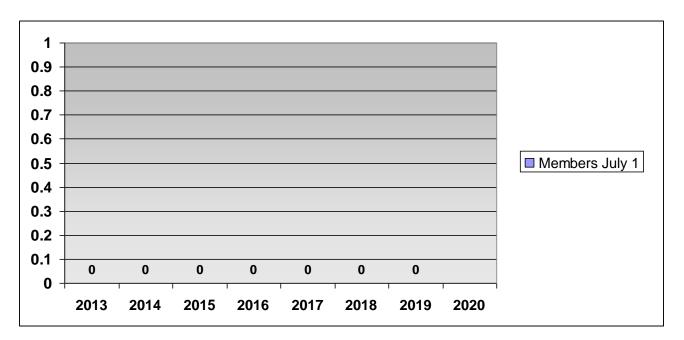
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)		
2020-2021	44		
(Current Year)			
2019-2020	42		
2018-2019	42		
2017-2018	35		
2016-2017	33		
2015-2016	34		
2014-2015	36		
2013-2014	38		

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	44	(a)	
Current Membership (8/3/2020)	45		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)	
New Members Needed (Growth + Attrition)		(c+d)	



Membership Goal Worksheet Forest Acres (Columbia) 2020-2021



Success Targets

(July 1 membership x .15)

(July 1 membership x .20)

Attraction greater than 20%

Attrition less than 15%



Membership Goal Worksheet 2020-2021

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 8.8%

My club's **Annual Attraction Rate** (3-year average): 8.2%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

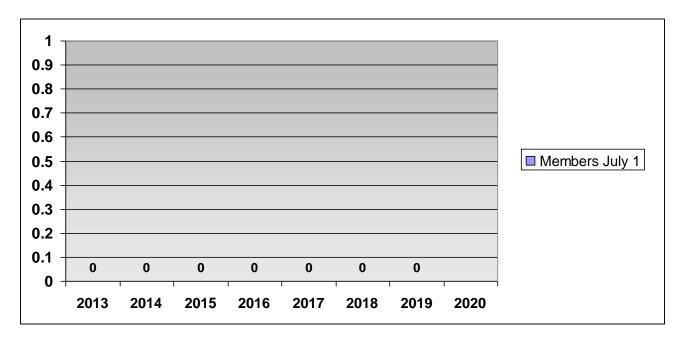
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	57
2019-2020	57
2018-2019	56
2017-2018	58
2016-2017	61
2015-2016	63
2014-2015	56
2013-2014	51

2020-2021	Membership	Goal	Setting

	-
57	(a)
56	
	(b)
	(c=b-a)
6	(d)
	(c+d)
	56







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 82.4%

My club's **Annual Attraction Rate** (3-year average): 38.2%

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

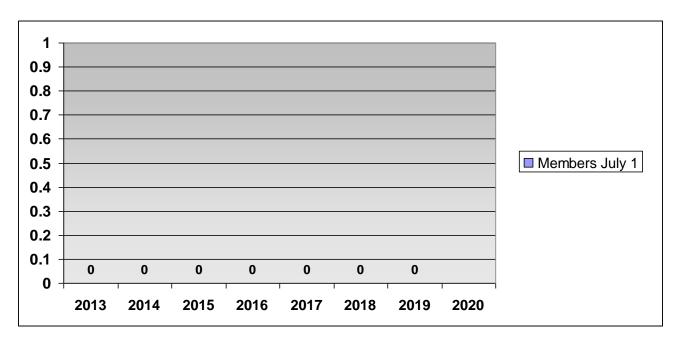
Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	0
2019-2020	17
2018-2019	17
2017-2018	15
2016-2017	18
2015-2016	20
2014-2015	22
2013-2014	21

2020-2021 Membership Goal Setting

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	0	(a)
Current Membership (8/3/2020)	1	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	10	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 48.0%

My club's **Annual Attraction Rate** (3-year average): 20.0%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

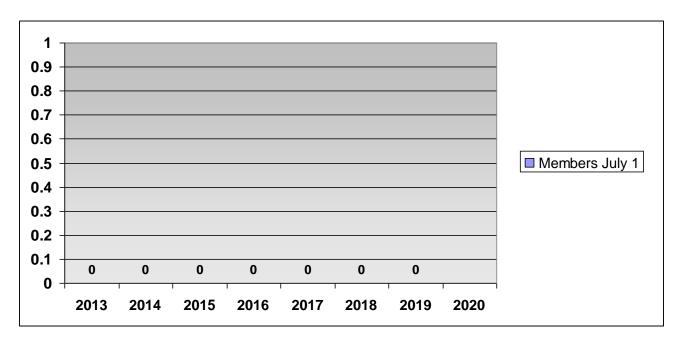
Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	8
2019-2020	8
2018-2019	9
2017-2018	15
2016-2017	16
2015-2016	15
2014-2015	18
2013-2014	20

2020-2021 Membership Goal Setting

2020-2021 Membership Goal S	etting	1
Starting Membership July 1, 2020	8	(a)
Current Membership (8/3/2020)	8	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 8.3%

My club's **Annual Attraction Rate** (3-year average): 11.7%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

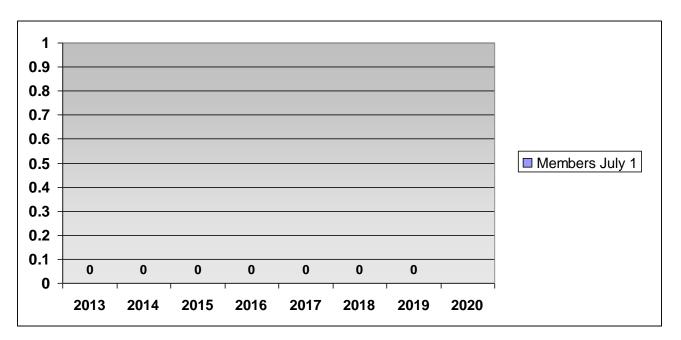
Neither - We need to build on our current membership growth culture and Strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	21
2019-2020	20
2018-2019	19
2017-2018	19
2016-2017	19
2015-2016	18
2014-2015	21
2013-2014	26

2020-2021	Membership	Goal S	Setting
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2020-2021 Membership Goal S	setting	ī
Starting Membership July 1, 2020	21	(a)
Current Membership (8/3/2020)	21	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	2	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 26.0%

My club's **Annual Attraction Rate** (3-year average): <u>26.0%</u>

My club's **Annual Net Growth Rate**: %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

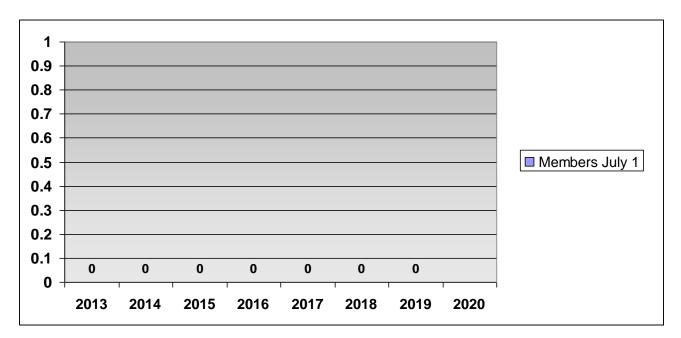
OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	57
2019-2020	63
2018-2019	84
2017-2018	57
2016-2017	63
2015-2016	56
2014-2015	60
2013-2014	57

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	57	(a)
Current Membership (8/3/2020)	57	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	18	(d)
New Members Needed (Growth + Attrition)		(c+d)





Success Targets

(July 1 membership x .15)

(July 1 membership x .20)

Attraction greater than 20%

Attrition less than 15%



Membership Goal Worksheet 2020-2021

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 13.8%

My club's **Annual Attraction Rate** (3-year average): 9.1%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

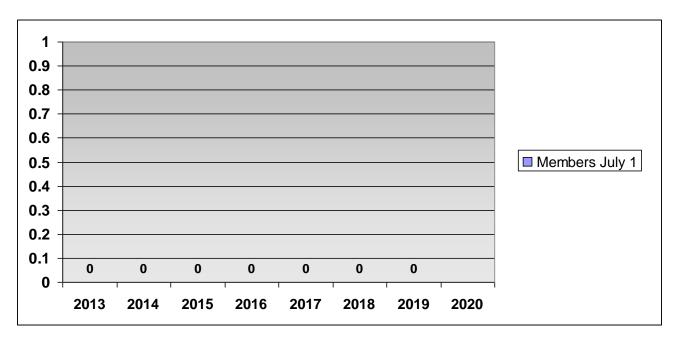
Attrition Rate
OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	124
2019-2020	140
2018-2019	142
2017-2018	143
2016-2017	152
2015-2016	152
2014-2015	149
2013-2014	148

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	124	(a)
Current Membership (8/3/2020)	123	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	19	(d)
New Members Needed (Growth + Attrition)		(c+d)







Hilton Head Island-Sunset

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clobelow

My club's **Annual Attrition Rate** (3-year average): 11.5%

My club's **Annual Attraction Rate** (3-year average): 14.9%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

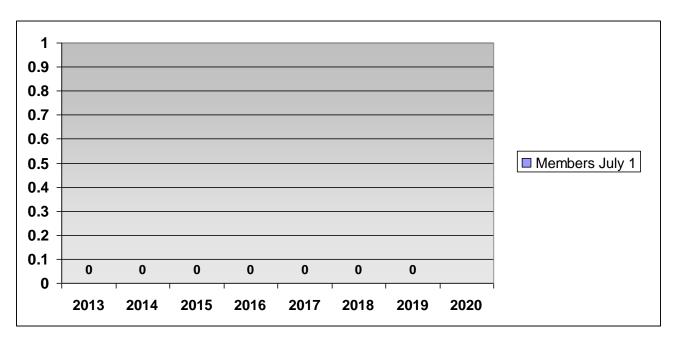
П	Low Retention Our Attrition Rate Exceeds 15%
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our
<u>Attrition</u>	Rate Pate
OR Belo	<u>w 20%</u>
П	Neither - We need to build on our current membership growth culture and
☐ strategie	S

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	32
2019-2020	29
2018-2019	26
2017-2018	29
2016-2017	38
2015-2016	37
2014-2015	35
2013-2014	31

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	32	(a)
Current Membership (8/3/2020)	32	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet Hilton Head Island-Sunset 2020-2021







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 25.9%

My club's **Annual Attraction Rate** (3-year average): 12.3%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

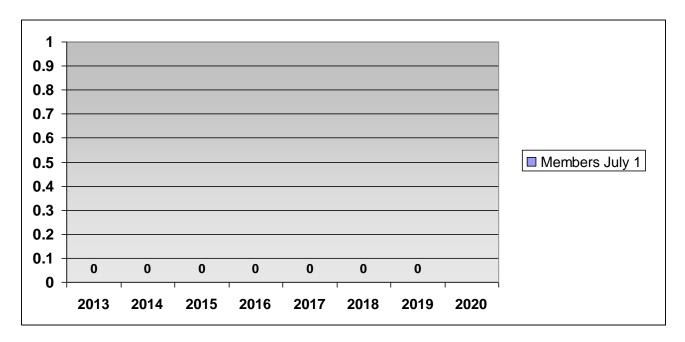
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	44
2019-2020	61
2018-2019	57
2017-2018	66
2016-2017	56
2015-2016	60
2014-2015	54
2013-2014	47

2020-2021	Membershin	Goal Setting
ZUZU-ZUZ I	MEHINELSHIN	Guai Settilla

2020-2021 Wembership Goal 3	setting	-
Starting Membership July 1, 2020	44	(a)
Current Membership (8/3/2020)	44	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	14	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 21.6%

My club's **Annual Attraction Rate** (3-year average): 13.5%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

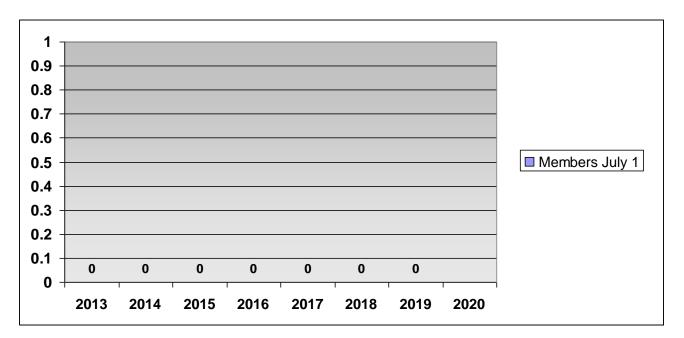
Neither - We need to build on our current membership growth culture and Strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	11
2019-2020	14
2018-2019	12
2017-2018	14
2016-2017	16
2015-2016	24
2014-2015	20
2013-2014	15

2020-2021	Membershi	p Goal	Setting

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	11	(a)
Current Membership (8/3/2020)	11	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	3	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 18.4%

My club's **Annual Attraction Rate** (3-year average): 21.1%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

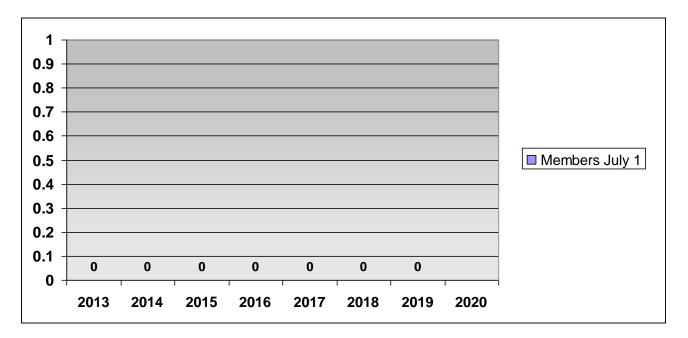
Neither - We need to build on our current membership growth culture and Strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	25
2019-2020	29
2018-2019	22
2017-2018	23
2016-2017	23
2015-2016	23
2014-2015	25
2013-2014	29

2020-2021	Membership	Goal	Setting

Starting Membership July 1, 2020	25	(a)
Current Membership (8/3/2020)	24	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 20.2%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 2.2%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

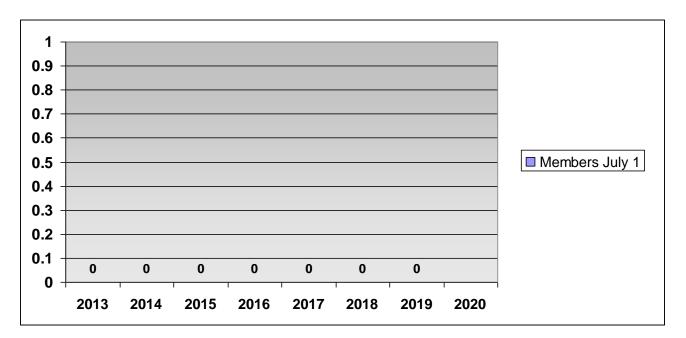
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%	
Insufficient New Member Attraction - Our Attraction Rate is lower that	an our
Attrition Rate	
OR Below 20%	
Neither - We need to build on our current membership growth culture a	and
strategies	

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	23
2019-2020	31
2018-2019	35
2017-2018	39
2016-2017	40
2015-2016	40
2014-2015	47
2013-2014	39

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	23	(a)
Current Membership (8/3/2020)	23	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	6	(d)
New Members Needed (Growth + Attrition)		(c+d)









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 15.9%

My club's **Annual Attraction Rate** (3-year average): 22.7%

My club's **Annual Net Growth Rate**: + %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

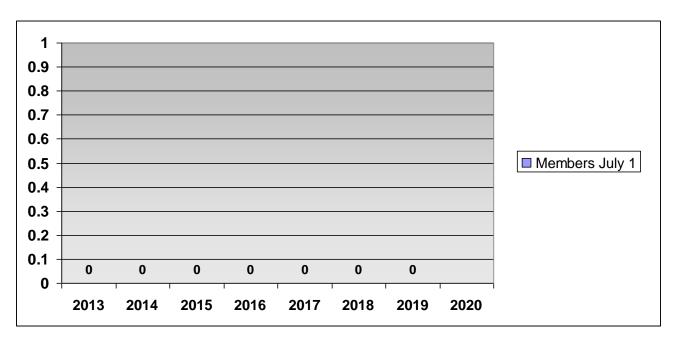
☐ Lov	v Retention Our Attrition Rate Exceeds 15%
¦ Ins	ufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate	
OR Below 20°	<u>%</u>
☐ Nei	ther - We need to build on our current membership growth culture and
strategies	

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	15
2019-2020	17
2018-2019	12
2017-2018	12
2016-2017	13
2015-2016	13
2014-2015	11
2013-2014	11

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	15	(a)
Current Membership (8/3/2020)	15	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	3	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet Lake Marion At Santee 2020-2021





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual <u>Attrition Rate</u>** (3-year average): <u>15.0%</u>

My club's **Annual <u>Attraction Rate</u>** (3-year average): 16.8%

My club's **Annual Net Growth Rate**: + %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

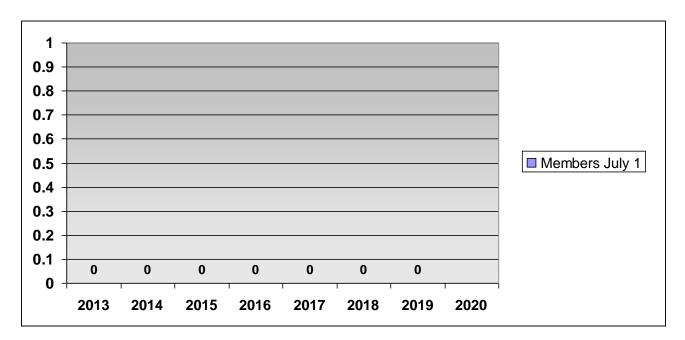
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%		
片	Insufficient New Member Attraction - Our Attraction Rate is lower than our	
Attrition	Rate	
OR Bel	ow 20%	
П	Neither - We need to build on our current membership growth culture and	
Strategi	es	

Club Year	Members at start of year (July 1)	
2020-2021 (Current Year)	57	
2019-2020	56	
2018-2019	54	
2017-2018	54	
2016-2017	54	
2015-2016	56	
2014-2015	60	
2013-2014	58	

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	57	(a)	
Current Membership (8/3/2020)	57		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	9	(d)	
New Members Needed (Growth + Attrition)		(c+d)	







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clubelow

My club's **Annual Attrition Rate** (3-year average): 17.2%

My club's **Annual Attraction Rate** (3-year average): 11.8%

My club's **Annual Net Growth Rate**: %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

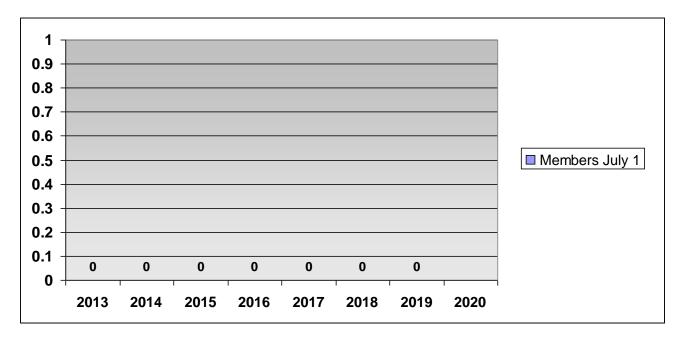
(July 1 membership x .20)

П	Low Retention Our Attrition Rate Exceeds 15%
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition	Rate Page 1997
OR Belo	<u>w 20%</u>
П	Neither - We need to build on our current membership growth culture and
☐ strategie	S

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	29
2019-2020	31
2018-2019	33
2017-2018	34
2016-2017	31
2015-2016	32
2014-2015	32
2013-2014	20

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	29	(a)
Current Membership (8/3/2020)	28	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	6	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 11.0%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 12.3%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

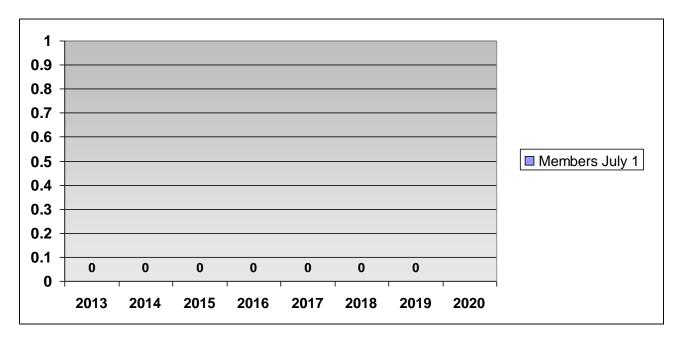
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20%
Neither - We need to build on our current membership growth culture and
strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	74
2019-2020	73
2018-2019	72
2017-2018	71
2016-2017	77
2015-2016	73
2014-2015	78
2013-2014	82

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	74	(a)
Current Membership (8/3/2020)	74	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)





(c+d)



Membership Goal Worksheet 2020-2021

New Members Needed

(Growth + Attrition)

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 26.7%

My club's **Annual Attraction Rate** (3-year average): 33.3%

My club's **Annual Net Growth Rate**:

Attrition less than 15%

(July 1 membership x .15)

Success Targets

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

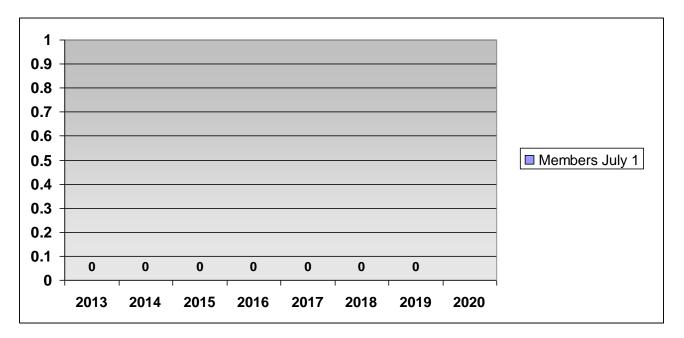
Membership History

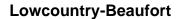
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	33
2019-2020	27
2018-2019	30
2017-2018	27
2016-2017	28
2015-2016	29
2014-2015	27
2013-2014	25

		_
Starting Membership July 1, 2020	33	(a)
Current Membership (8/3/2020)	33	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of <u>Actual</u> or <u>10% = World Class</u>)	8	(d)

2020-2021 Membership Goal Setting









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 15.8%

My club's **Annual Attraction Rate** (3-year average): 20.0%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

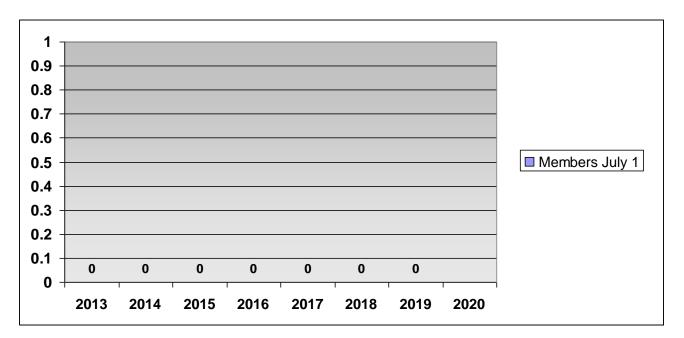
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	38
2019-2020	42
2018-2019	40
2017-2018	33
2016-2017	37
2015-2016	36
2014-2015	36
2013-2014	38

2020-2021	Membership	Goal Setting
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2020-2021 Membership Goal S]
Starting Membership July 1, 2020	38	(a)
Current Membership (8/3/2020)	38	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	7	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet Lowcountry-Beaufort 2020-2021





(c+d)



Membership Goal Worksheet 2020-2021

This worksheet will help you set your membership growth goals and calculate the number of

<u>new members needed</u> to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 31.2%

My club's **Annual Attraction Rate** (3-year average): 16.1%

My club's **Annual Net Growth Rate**: %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20%
Neither - We need to build on our current membership growth culture and
strategies

(Growth + Attrition)

Membership History

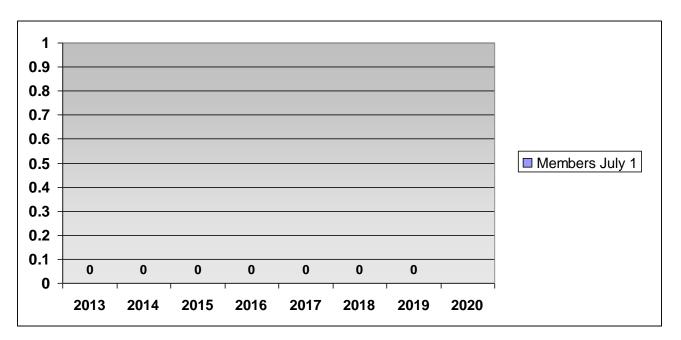
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	24
2019-2020	31
2018-2019	38
2017-2018	38
2016-2017	31
2015-2016	26
2014-2015	
2013-2014	

2020-2021 Weinbership Coal Setting		
Starting Membership July 1, 2020	24	(a)
Current Membership (8/3/2020)	24	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	10	(d)
New Members Needed		(a.d)

2020-2021 Membership Goal Setting



Membership Goal Worksheet Main Street-Columbia 2020-2021





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 9.2%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 18.4%

My club's **Annual Net Growth Rate**: + %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

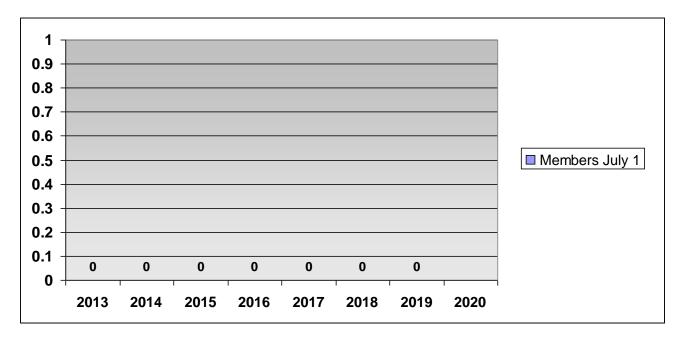
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%			
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our		
Attrition	Rate		
OR Below 20%			
П	Neither - We need to build on our current membership growth culture and		
strategie	es		

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	54
2019-2020	50
2018-2019	37
2017-2018	41
2016-2017	44
2015-2016	47
2014-2015	47
2013-2014	56

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	54	(a)
Current Membership (8/3/2020)	54	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class) 5		(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 6.9%

My club's **Annual Attraction Rate** (3-year average): 27.7%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

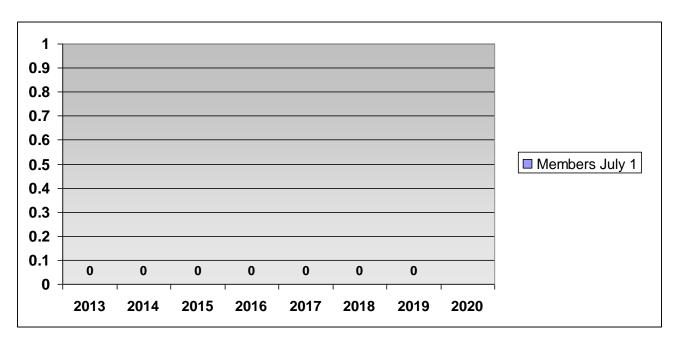
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	43
2019-2020	46
2018-2019	41
2017-2018	16
2016-2017	22
2015-2016	23
2014-2015	25
2013-2014	21

2020-2021 Wembership Goal Setting		
lembershin July 1, 2020	43	

Starting Membership July 1, 2020	43	(a)
Current Membership (8/3/2020)	43	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual <u>Attrition Rate</u>** (3-year average): <u>12.5%</u>

My club's **Annual Attraction Rate** (3-year average): 11.5%

My club's **Annual Net Growth Rate**: %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

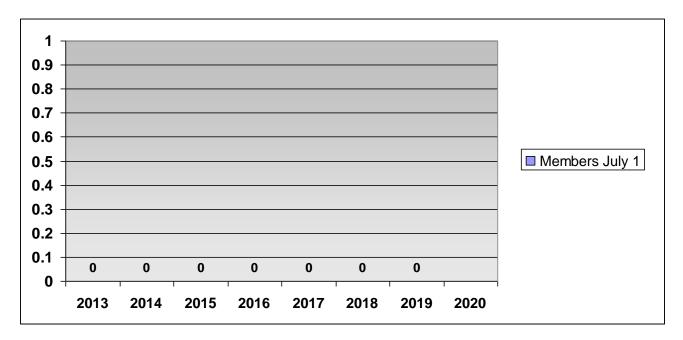
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	30
2019-2020	33
2018-2019	33
2017-2018	31
2016-2017	33
2015-2016	35
2014-2015	32
2013-2014	29

2020-2021	Membership	Goal S	Setting
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2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	30	(a)
Current Membership (8/3/2020)	30	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 15.0%

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>15.4%</u>

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate

OR Below 20%

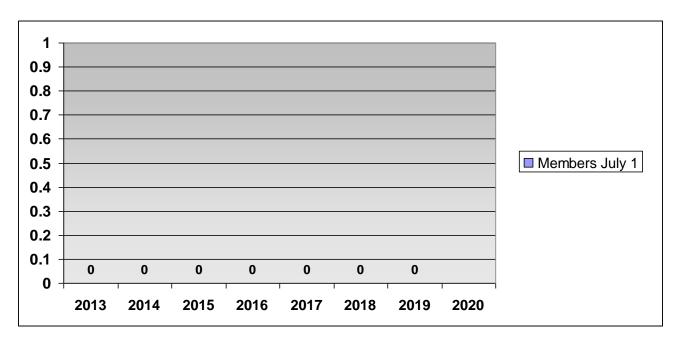
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	78
2019-2020	76
2018-2019	73
2017-2018	77
2016-2017	78
2015-2016	74
2014-2015	71
2013-2014	69

2020-2021	Membership	Goal Setting
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2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	78	(a)
Current Membership (8/3/2020)	78	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	12	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

Attrition less than 15%

My club's **Annual Attrition Rate** (3-year average): 14.9%

My club's **Annual** <u>Attraction Rate</u> (3-year average): <u>18.2%</u>

My club's **Annual Net Growth Rate**:

Success Targets

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

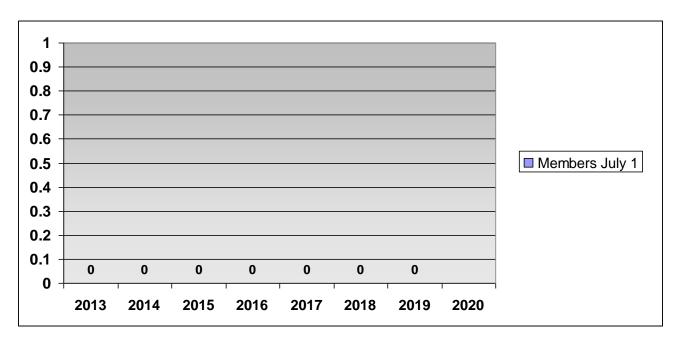
Membership History

membersing mistery		
Club Year	Members at start of year (July 1)	
2020-2021	52	
(Current Year)	JZ	
2019-2020	46	
2018-2019	50	
2017-2018	47	
2016-2017	48	
2015-2016	58	
2014-2015	48	
2013-2014	42	

2020-2021 Membership Goal Setting

2020-2021 Membership Goal S	setting	-
Starting Membership July 1, 2020	52	(a)
Current Membership (8/3/2020)	52	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 13.7%

My club's **Annual Attraction Rate** (3-year average): 12.8%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

П	Low Retention Our Attrition Rate Exceeds 15%
님	Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition	Rate Page 1997
OR Belo	<u>w 20%</u>
	Neither - We need to build on our current membership growth culture and
strategie	S

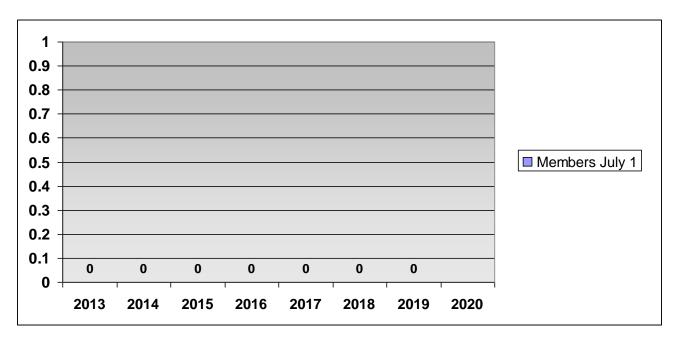
N/1 1 I		lliatawı
wemb	ersnip	History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	108
2019-2020	114
2018-2019	99
2017-2018	111
2016-2017	115
2015-2016	114
2014-2015	111
2013-2014	110

2020-2021	Membership	Goal Setting
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2020-2021 Wembership Goal 3	eung	•
Starting Membership July 1, 2020	108	(a)
Current Membership (8/3/2020)	108	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	15	(d)
New Members Needed (Growth + Attrition)		(c+d)







12.4%

14.3%

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

Attrition less than 15%

(July 1 membership x .15)

Success Targets

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual <u>Attrition Rate</u>** (3-year average):

My club's **Annual Attraction Rate** (3-year average):

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

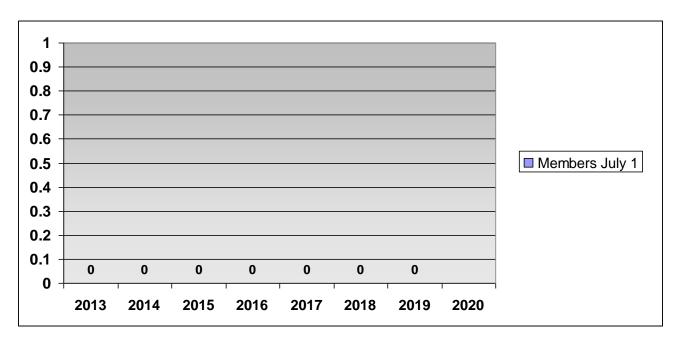
Neither - We need to build on our current membership growth culture and strategies

Wichibership History		
Club Year	Members at start of year (July 1)	
2020-2021	60	
(Current Year)	00	
2019-2020	50	
2018-2019	51	
2017-2018	57	
2016-2017	58	
2015-2016	61	
2014-2015	53	
2013-2014	52	

2020-2021	Membershi	p Goal S	Setting
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2020-2021 Membership Goal S	etting	1
Starting Membership July 1, 2020	60	(a)
Current Membership (8/3/2020)	60	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	7	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 8.9%

My club's **Annual Attraction Rate** (3-year average): 6.7%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15% Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

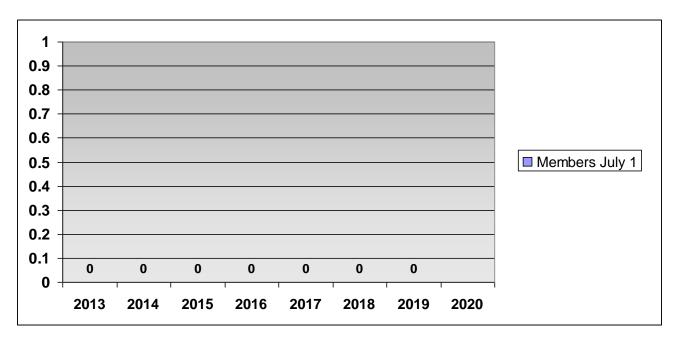
Neither - We need to build on our current membership growth culture and L1 strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	15
2019-2020	14
2018-2019	16
2017-2018	16
2016-2017	16
2015-2016	16
2014-2015	15
2013-2014	15

2020-2021	Membership	Goal	Setting

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	15	(a)	
Current Membership (8/3/2020)	15		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	2	(d)	
New Members Needed (Growth + Attrition)		(c+d)	







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 10.1%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 2.4%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets
Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20%
Neither - We need to build on our current membership growth culture and
strategies

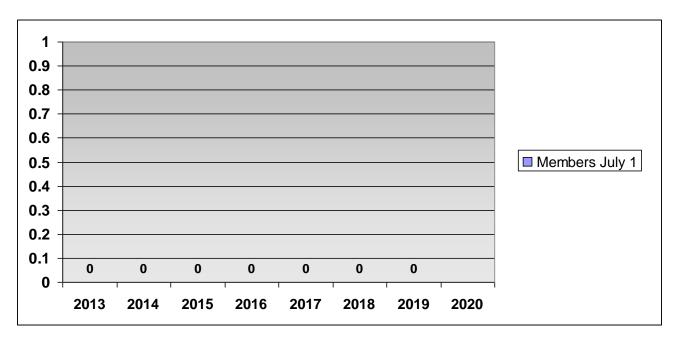
Mem	bersh	nin F	listory
	00 3 1	1112	113101 7

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	54
2019-2020	57
2018-2019	58
2017-2018	67
2016-2017	71
2015-2016	78
2014-2015	76
2013-2014	78

2020-2021	Membership	Goal Setting
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2020-2021 Wembership Goal 3	setting	•
Starting Membership July 1, 2020	54	(a)
Current Membership (8/3/2020)	54	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	6	(d)
New Members Needed (Growth + Attrition)		(c+d)







North Charleston-Breakfast

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your c

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

below

My club's **Annual <u>Attrition Rate</u>** (3-year average): 34.5%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 14.2%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

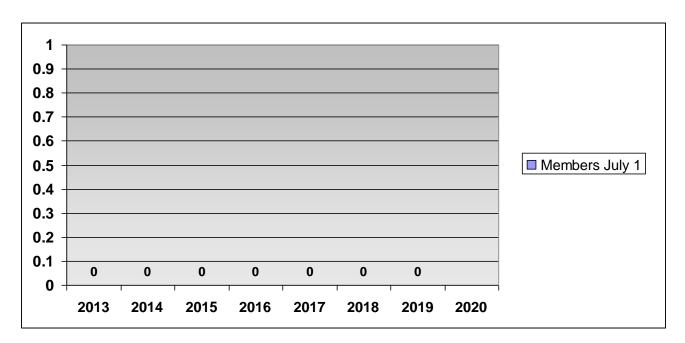
Neither - We need to build on our current membership growth culture and strategies

Membership History

Club Year Members at so of year (July	
2020-2021 (Current Year)	26
2019-2020	38
2018-2019	49
2017-2018	49
2016-2017	47
2015-2016	45
2014-2015	48
2013-2014	41

2020-2021 Membership Goal Setting

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	26	(a)
Current Membership (8/3/2020)	26	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	13	(d)
New Members Needed (Growth + Attrition)		(c+d)



Success Targets

(July 1 membership x .15)

(July 1 membership x .20)

9

(d)

(c+d)

Attraction greater than 20%

Attrition less than 15%



Membership Goal Worksheet 2020-2021

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 19.3%

My club's **Annual Attraction Rate** (3-year average): **22.2%**

My club's **Annual Net Growth Rate**: %

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	48
2019-2020	49
2018-2019	38
2017-2018	44
2016-2017	49
2015-2016	48
2014-2015	49
2013-2014	38

Starting Membership July 1, 2020	48	(a)
Current Membership (8/3/2020)	48	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace	0	(d)

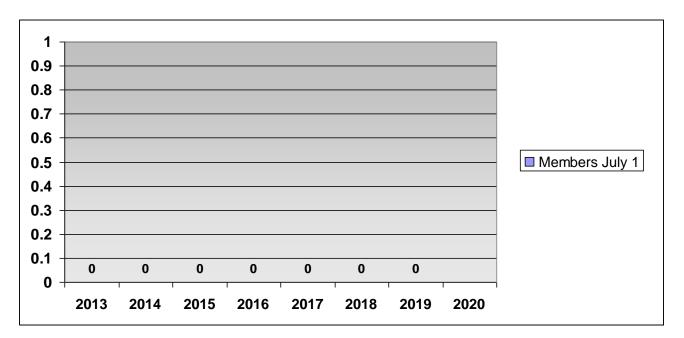
(Greater of Actual or 10% = World Class)

New Members Needed

(Growth + Attrition)

2020-2021 Membership Goal Setting







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 62.2%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 2.7%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

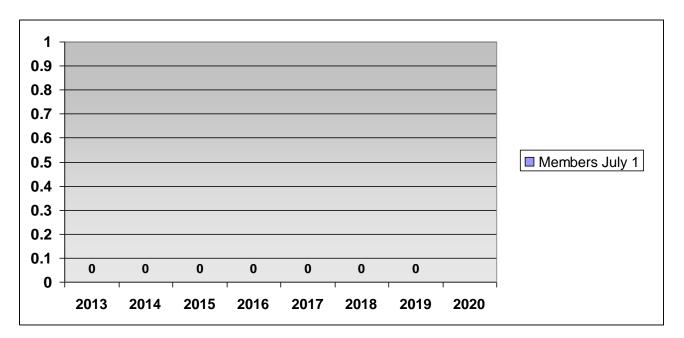
(July 1 membership x .20)

П	Low Retention Our Attrition Rate Exceeds 15%
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our
<u>Attrition</u>	Rate Pate
OR Belo	<u>w 20%</u>
П	Neither - We need to build on our current membership growth culture and
☐ strategie	S

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	0
2019-2020	16
2018-2019	21
2017-2018	22
2016-2017	20
2015-2016	22
2014-2015	21
2013-2014	19

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	0	(a)
Current Membership (8/3/2020)	0	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual <u>Attrition Rate</u>** (3-year average): <u>17.9%</u>

My club's **Annual <u>Attraction Rate</u>** (3-year average): 9.0%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

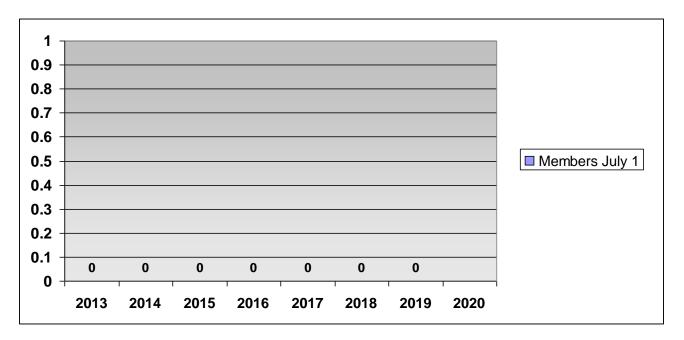
Neither - We need to build on our current membership growth culture and strategies

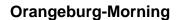
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	39
2019-2020	49
2018-2019	46
2017-2018	51
2016-2017	52
2015-2016	55
2014-2015	62
2013-2014	68

2020-2021	Membership	Goal Setting
ZUZU-ZUZ I	MICHIDELOHID	Odai ociliid

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	39	(a)
Current Membership (8/3/2020)	38	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)









17.1%

9.2%

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

Attrition less than 15%

(July 1 membership x .15)

Success Targets

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual <u>Attrition Rate</u>** (3-year average):

My club's **Annual Attraction Rate** (3-year average):

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

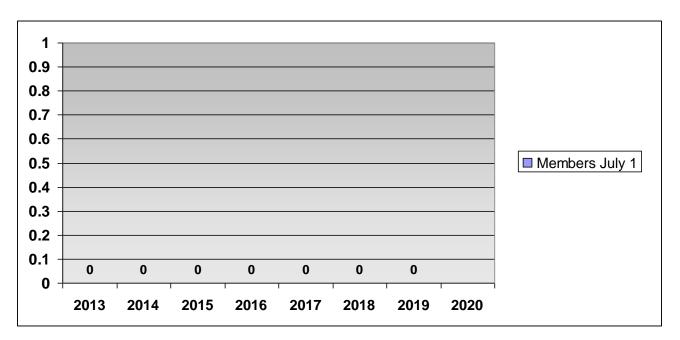
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	22
2019-2020	26
2018-2019	28
2017-2018	28
2016-2017	33
2015-2016	35
2014-2015	35
2013-2014	38

2020-2021	Membership	Goal Setting
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2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	22	(a)
Current Membership (8/3/2020)	23	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 22.5%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 18.0%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

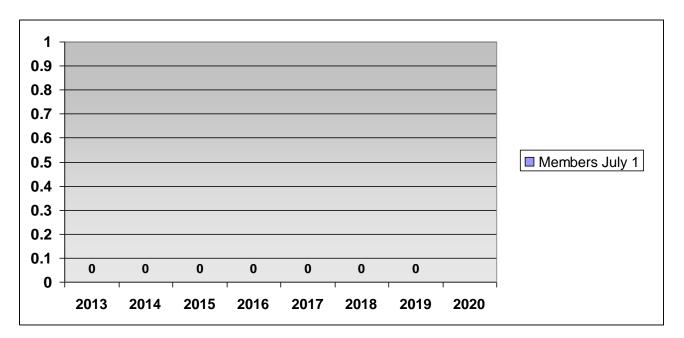
Membership History

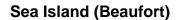
inclinerally			
Club Year	Members at start of year (July 1)		
2020-2021	28		
(Current Year)	20		
2019-2020	28		
2018-2019	33		
2017-2018	32		
2016-2017	29		
2015-2016	38		
2014-2015	43		
2013-2014	37		

2020-2021 Membership Goal Setting

2020-2021 Membership Goal S	setting	,
Starting Membership July 1, 2020	28	(a)
Current Membership (8/3/2020)	27	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	7	(d)
New Members Needed (Growth + Attrition)		(c+d)









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

<u>11.2%</u>

13.0%

Attrition less than 15%

(July 1 membership x .15)

Success Targets

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual <u>Attrition Rate</u>** (3-year average):

My club's **Annual Attraction Rate** (3-year average):

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

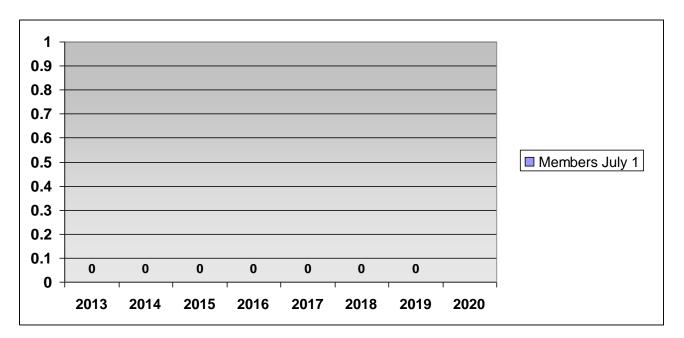
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	78
2019-2020	69
2018-2019	68
2017-2018	74
2016-2017	78
2015-2016	78
2014-2015	85
2013-2014	85

2020-2021	Membership	Goal Setting
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2020-2021 Wembership Goal Setting		
Starting Membership July 1, 2020	78	(a)
Current Membership (8/3/2020)	78	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)







Spring Valley (Columbia)

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 19.2%

My club's **Annual Attraction Rate** (3-year average): 14.5%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

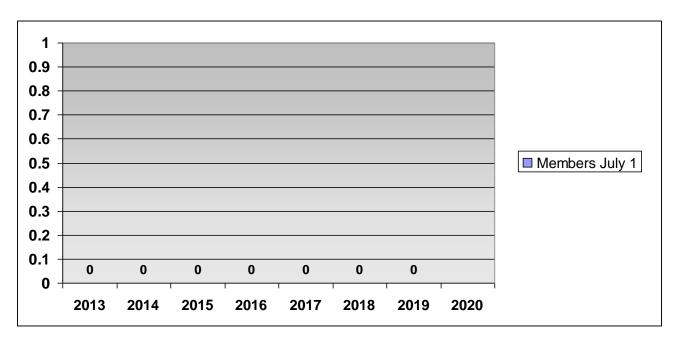
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	89
2019-2020	97
2018-2019	111
2017-2018	103
2016-2017	116
2015-2016	113
2014-2015	119
2013-2014	117

2020-2021	Membership	Goal Setting
ZUZU-ZUZ I	MICHIDELOHID	Odai ociliid

2020-2021 Weinbership Goal Setting		
Starting Membership July 1, 2020	89	(a)
Current Membership (8/3/2020)	89	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	19	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet Spring Valley (Columbia) 2020-2021





St. Andrews (Charleston)

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

My club's **Annual Attrition Rate** (3-year average): 9.5%

My club's **Annual Attraction Rate** (3-year average): 6.8%

My club's Annual Net Growth Rate:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

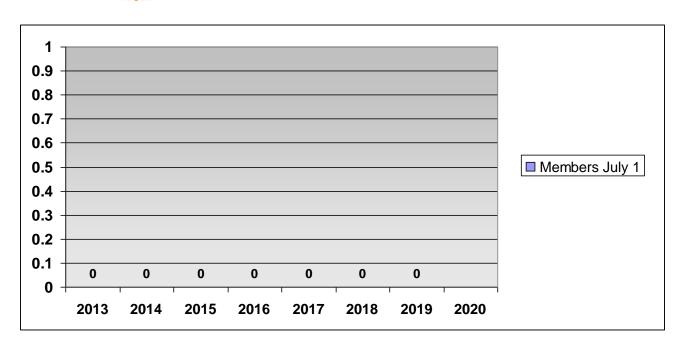
Low Retention Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20%
Neither - We need to build on our current membership growth culture and
strategies

Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	69
2019-2020	74
2018-2019	77
2017-2018	75
2016-2017	77
2015-2016	71
2014-2015	67
2013-2014	71

2020-2021 Membership Goal Setting

Starting Membership July 1, 2020	69	(a)
Current Membership (8/3/2020)	68	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)





St. Andrews (Columbia)

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 12.7%

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>1.6%</u>

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

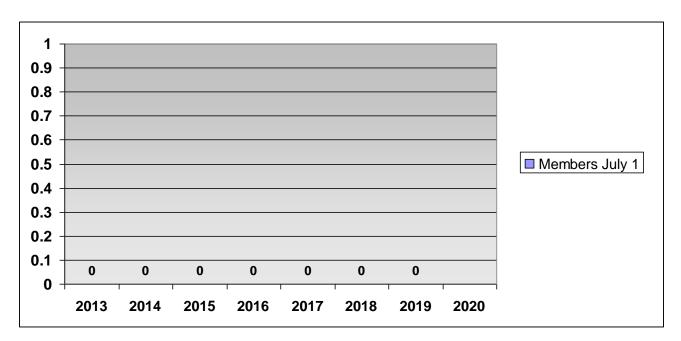
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	17
2019-2020	22
2018-2019	24
2017-2018	24
2016-2017	34
2015-2016	33
2014-2015	32
2013-2014	36

2020-2021	Membership	Goal Setting
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Starting Membership July 1, 2020	17	(a)
Current Membership (8/3/2020)	17	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	3	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet St. Andrews (Columbia) 2020-2021





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 8.1%

My club's **Annual <u>Attraction Rate</u>** (3-year average): 12.8%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	31
2019-2020	27
2018-2019	28
2017-2018	27
2016-2017	26
2015-2016	22
2014-2015	24
2013-2014	26

Starting Membership July 1, 2020	31	(a)
Current Membership (8/3/2020)	31	
Membership Goal July 1, 2021		(b)

2020-2021 Membership Goal Setting

(July 1, 2020 Start + Growth)

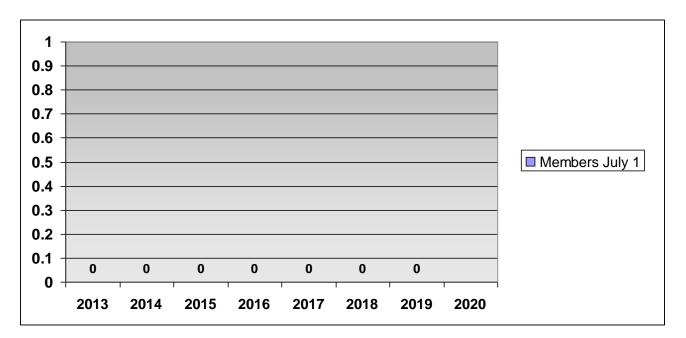
Net Membership Growth
Challenge = 10% or 10 members

Average Annual Attrition to Replace
(Greater of Actual or 10% = World Class)

(b)
(c=b-a)

New Members Needed (Growth + Attrition) (c+d)









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 51.7%

My club's **Annual Attraction Rate** (3-year average): 41.4%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

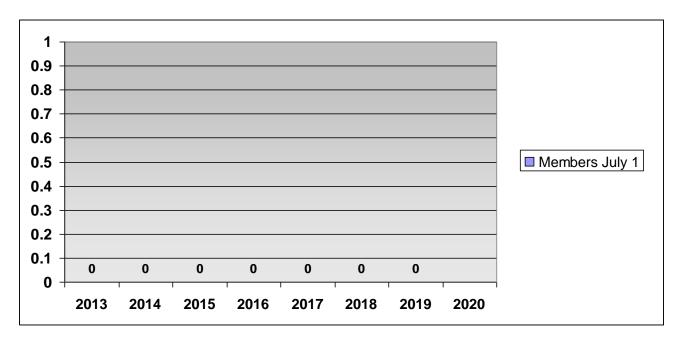
Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	7
2019-2020	12
2018-2019	10
2017-2018	10
2016-2017	10
2015-2016	13
2014-2015	15
2013-2014	18

2020-2021 Membership Goal Setting

Starting Membership July 1, 2020	7	(a)
Current Membership (8/3/2020)	7	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 4.3%

My club's **Annual Attraction Rate** (3-year average): 3.3%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

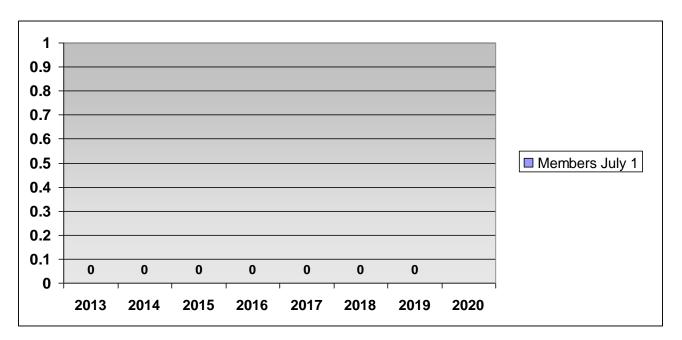
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%		
Insufficient New Member Attraction - Our Attraction Rate is lower than our		
Attrition Rate		
OR Below 20%		
Neither - We need to build on our current membership growth culture and		
strategies		

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	31
2019-2020	29
2018-2019	32
2017-2018	32
2016-2017	31
2015-2016	30
2014-2015	32
2013-2014	31

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	31	(a)
Current Membership (8/3/2020) 32		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 13.8%

My club's **Annual Attraction Rate** (3-year average): 13.8%

My club's **Annual Net Growth Rate**: + %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

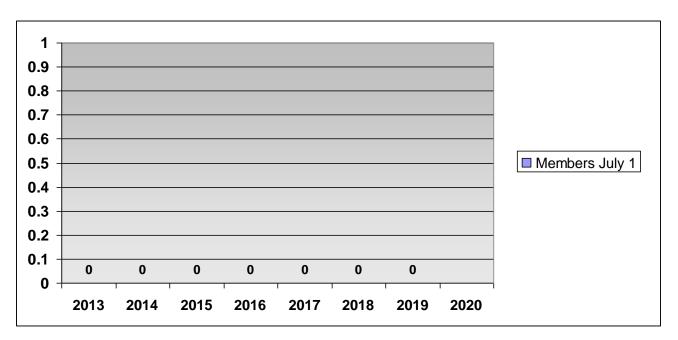
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%		
Insufficient New Member Attraction - Our Attraction Rate is lower than our		
Attrition Rate		
OR Below 20%		
Neither - We need to build on our current membership growth culture and		
strategies		

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	25
2019-2020	27
2018-2019	28
2017-2018	25
2016-2017	23
2015-2016	26
2014-2015	21
2013-2014	22

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	25	(a)
Current Membership (8/3/2020)	25	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 8.3%

My club's **Annual Attraction Rate** (3-year average): 7.6%

My club's **Annual Net Growth Rate**: + %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

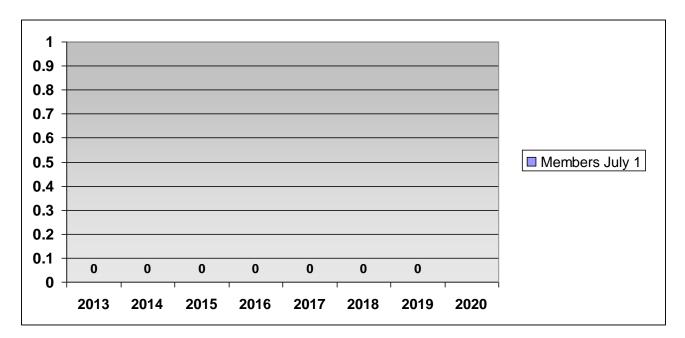
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	99
2019-2020	98
2018-2019	105
2017-2018	101
2016-2017	97
2015-2016	94
2014-2015	92
2013-2014	91

2020-2021	Membership	Goal Setting
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2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	99	(a)
Current Membership (8/3/2020)	99	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	11	(d)
New Members Needed (Growth + Attrition)		(c+d)









This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 19.3%

My club's **Annual Attraction Rate** (3-year average): 18.2%

My club's **Annual Net Growth Rate**: %

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate
OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

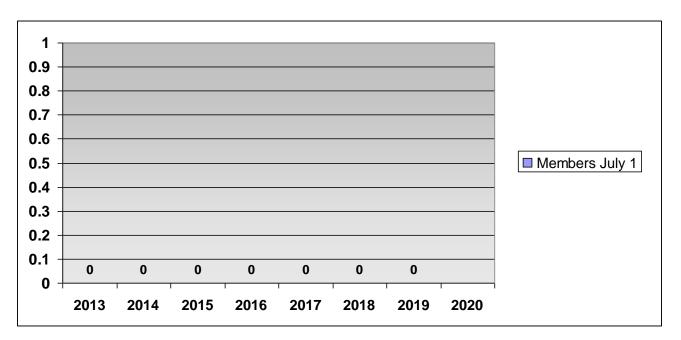
Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	26
2019-2020	28
2018-2019	34
2017-2018	27
2016-2017	28
2015-2016	24
2014-2015	21
2013-2014	21

2020-2021	Membership	Goal Setting
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Starting Membership July 1, 2020		(a)
Current Membership (8/3/2020)	26	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	6	(d)
New Members Needed (Growth + Attrition)		(c+d)



Membership Goal Worksheet Summerville Evening 2020-2021







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your cl below

28.6%

10.0%

Attrition less than 15%

(July 1 membership x .15)

Success Targets

Attraction greater than 20%

(July 1 membership x .20)

My club's **Annual <u>Attrition Rate</u>** (3-year average):

My club's **Annual Attraction Rate** (3-year average):

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

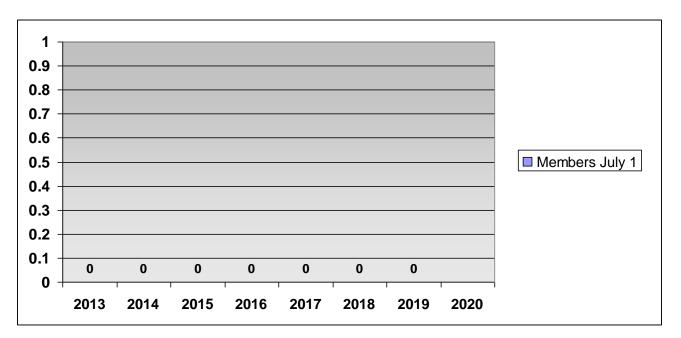
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	21
2019-2020	22
2018-2019	27
2017-2018	34
2016-2017	33
2015-2016	29
2014-2015	28
2013-2014	31

2020-2021	Membershi	p Goal	Setting

Starting Membership July 1, 2020	21	(a)
Current Membership (8/3/2020)	21	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	7	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 8.9%

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>6.1%</u>

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

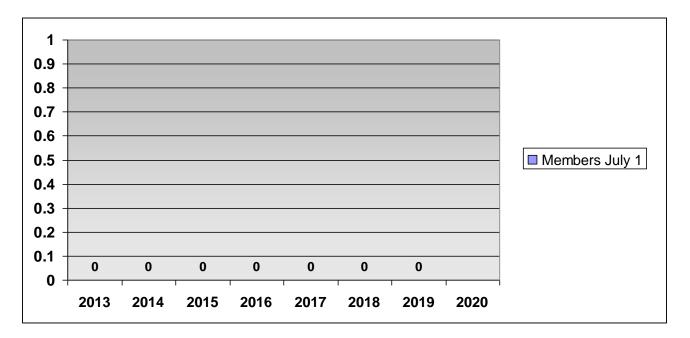
Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	61
2019-2020	58
2018-2019	61
2017-2018	66
2016-2017	67
2015-2016	68
2014-2015	73
2013-2014	82

2020-2021 Membership Goal Setting

2020-2021 Membership Goal S	etting	1
Starting Membership July 1, 2020	61	(a)
Current Membership (8/3/2020)	61	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	6	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 9.0%

My club's **Annual Attraction Rate** (3-year average): 7.2%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our Attrition Rate

OR Below 20%

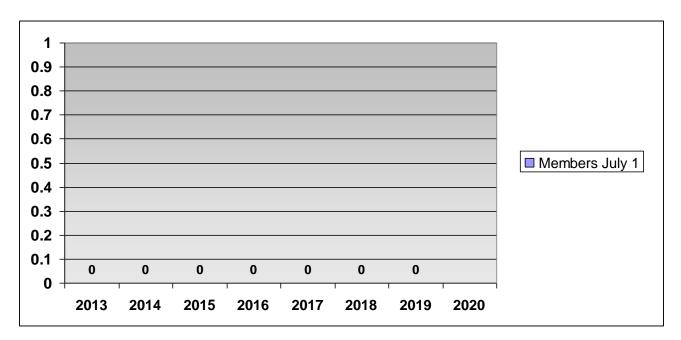
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	35
2019-2020	37
2018-2019	39
2017-2018	37
2016-2017	38
2015-2016	41
2014-2015	37
2013-2014	41

2020-2021	Membership	Goal Setting
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2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	35	(a)
Current Membership (8/3/2020)	35	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 25.0%

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>5.6%</u>

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

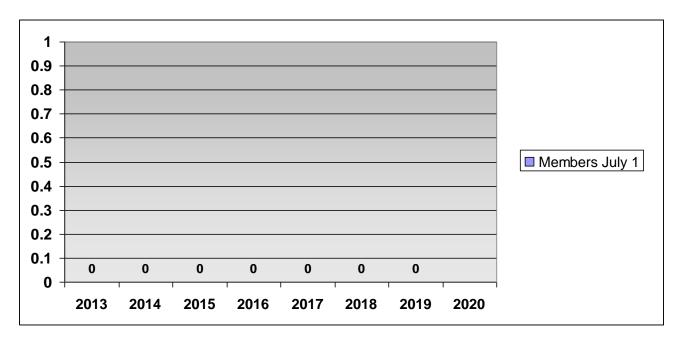
(July 1 membership x .20)

П	Low Retention Our Attrition Rate Exceeds 15%
H	Insufficient New Member Attraction - Our Attraction Rate is lower than our
<u>Attrition</u>	Rate Pate
OR Belo	<u>w 20%</u>
П	Neither - We need to build on our current membership growth culture and
☐ strategie	S

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	8
2019-2020	13
2018-2019	15
2017-2018	15
2016-2017	15
2015-2016	15
2014-2015	14
2013-2014	17

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	8	(a)
Current Membership (8/3/2020)	8	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	3	(d)
New Members Needed (Growth + Attrition)		(c+d)







This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 15.4%

My club's **Annual <u>Attraction Rate</u>** (3-year average): <u>16.1%</u>

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

Neither - We need to build on our current membership growth culture and strategies

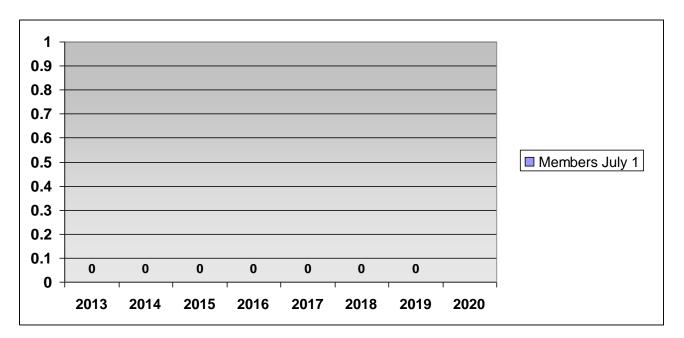
Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	49
2019-2020	52
2018-2019	42
2017-2018	48
2016-2017	53
2015-2016	50
2014-2015	51
2013-2014	52

2020-2021 Membership Goal Setting

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	49	(a)
Current Membership (8/3/2020)	49	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	8	(d)
New Members Needed (Growth + Attrition)		(c+d)







The Vista Night (Columbia)

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 22.9%

My club's **Annual Attraction Rate** (3-year average): 10.4%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%

Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate

OR Below 20%

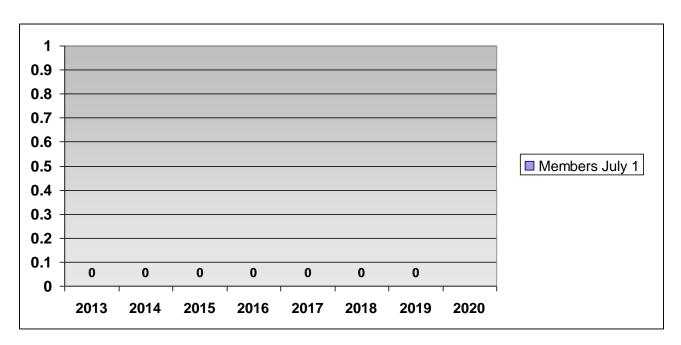
Neither - We need to build on our current membership growth culture and strategies

Membership History

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	14
2019-2020	16
2018-2019	18
2017-2018	20
2016-2017	24
2015-2016	25
2014-2015	25
2013-2014	26

2020-2021 Membership Goal Setting

2020-2021 Membership Goal Setting		
Starting Membership July 1, 2020	14	(a)
Current Membership (8/3/2020)	14	
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	4	(d)
New Members Needed (Growth + Attrition)		(c+d)





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 14.0%

My club's **Annual Attraction Rate** (3-year average): 24.6%

My club's **Annual Net Growth Rate**:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

The problem we need to solve is:

Low Retention -- Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our

Attrition Rate
OR Below 20%

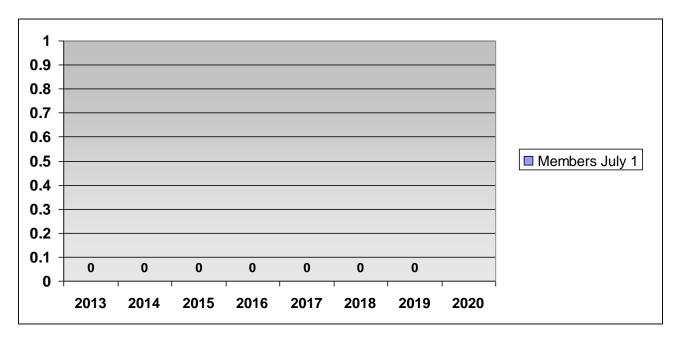
Neither - We need to build on our current membership growth culture and strategies

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	25
2019-2020	16
2018-2019	16
2017-2018	19
2016-2017	22
2015-2016	19
2014-2015	19
2013-2014	13

2020-2021	Membership	Goal Setting
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Z0Z0-Z0Z1 Wellibership Goal Setting			
Starting Membership July 1, 2020	25	(a)	
Current Membership (8/3/2020)	25		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	3	(d)	
New Members Needed (Growth + Attrition)		(c+d)	







West Metro West Columbia

This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your clbelow

My club's **Annual Attrition Rate** (3-year average): 10.7%

My club's **Annual Attraction Rate** (3-year average): 14.7%

My club's **Annual Net Growth Rate**:

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

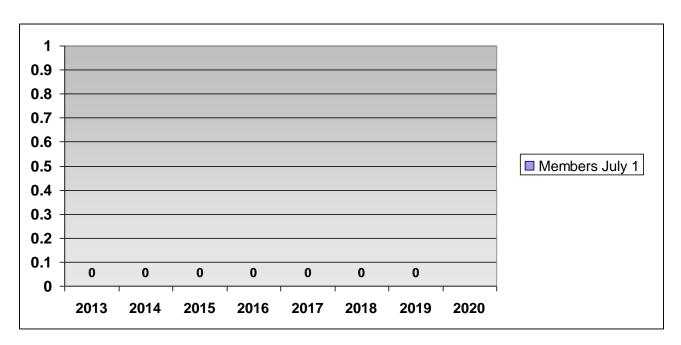
(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%
Insufficient New Member Attraction - Our Attraction Rate is lower than our
Attrition Rate
OR Below 20%
Neither - We need to build on our current membership growth culture and
strategies

(Growth + Attrition)

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	27
2019-2020	26
2018-2019	22
2017-2018	24
2016-2017	34
2015-2016	37
2014-2015	35
2013-2014	40

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	27	(a)	
Current Membership (8/3/2020)	27		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	3	(d)	
New Members Needed		(c+d)	





This worksheet will help you set your membership growth goals and calculate the number of

new members needed to reach your goal. Actual data for your chelow

My club's **Annual Attrition Rate** (3-year average): 16.7%

My club's **Annual Attraction Rate** (3-year average): 11.9%

My club's **Annual Net Growth Rate**: + %

The problem we need to solve is:

Success Targets

Attrition less than 15%

(July 1 membership x .15)

Attraction greater than 20%

(July 1 membership x .20)

Low Retention Our Attrition Rate Exceeds 15%			
Insufficient New Member Attraction - Our Attraction Rate is lower than our			
Attrition Rate			
OR Below 20%			
Neither - We need to build on our current membership growth culture and			
strategies			

Club Year	Members at start of year (July 1)
2020-2021 (Current Year)	24
2019-2020	30
2018-2019	30
2017-2018	28
2016-2017	26
2015-2016	28
2014-2015	30
2013-2014	25

2020-2021 Membership Goal Setting			
Starting Membership July 1, 2020	24	(a)	
Current Membership (8/3/2020)	24		
Membership Goal July 1, 2021 (July 1, 2020 Start + Growth)		(b)	
Net Membership Growth Challenge = 10% or 10 members		(c=b-a)	
Average Annual Attrition to Replace (Greater of Actual or 10% = World Class)	5	(d)	
New Members Needed (Growth + Attrition)		(c+d)	



Membership Goal Worksheet West Wateree-Lugoff 2020-2021

