

**Nanticoke Rotary Club
Sample Budget**

Receipts	Approved
Operating	
50-50	\$400
Fines	\$400
Dues	\$4,200
Lunches	\$250
Meals	\$16,016
Paul Harris	\$2,800
Interest	\$100
Initiation Fees	\$0
Deposit (Rotary House Guest)	\$300
Dictionary Project (contribution from school)	\$690
Other	\$250
Paramedic Dinner	\$6,000
Installation Dinner	\$200
Scholarship Dinner	\$200
Total Operating Receipts	\$31,806
Special Functions	
Donations	
Soroptomist Club	
Car Club	
Interest	\$250
Magic Show	\$8,000
Ad Book	\$10,000
Other	\$500
Riverfest Carnival	\$2,401
Riverfest Dunking Booth	\$500
Dunking Booth/Stage Rental	\$750
Golf Outing	\$4,355
Total Functions Receipts	\$26,756
Total Receipts	\$58,562

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Disbursements	
Operating	
Meals	\$12,000
Office Supplies	\$140
PO Box/Postage	\$200
Rotary International	\$1,606
District	\$1,624
Russell-Hampton (gifts and awards)	\$1,200
Paul Harris (Foundation)	\$2,800
Donations	
Camp Fairlee	\$750
Little League	\$250
Camp Lenape	\$300
Polio Plus	\$1,000
Can Do Playground (from golf outing)	\$0
Other	\$1,000
RYLA	\$750
District Conference	\$600
PET Training	\$500
Scholarship Dinner	\$200
Dictionary Project	\$800
Paramedic Dinner	\$5,000
Deposits (Rotary House)	\$300
Youth Exchange sponsorship	\$1,000
Club Socials	
Installation Dinner	\$200
Christmas Social	\$700
Summer Social	\$350
Total Club Socials	
Interact	\$0
Dues/Subscriptions	\$100
Scholarship/capital fund (from golf outing)	
Other	\$500
Total Operating Expenses	\$33,870
Special Functions	
Magic Show	\$4,500
Christmas Shopping	\$3,200
Ad Book	\$2,800
Riverfest	\$192
Other	\$100
Total Functions Expenses	\$10,792

**Nanticoke Rotary Club
Sample Budget**

Rotary House	
Electric	\$7,500
Gas	\$2,600
Telephone	\$500
Repairs	\$500
Furniture/Equipment	\$500
Lawn Care	\$400
Insurance	\$1,000
Pest Control	\$400
Property Tax	\$0
Supplies	\$300
Other	\$200
Total Rotary House Expenses	\$13,900
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Total Expenses	\$58,562
Excess/Shortfall	\$0