

**Nanticoke Seaford Rotary Club  
Budget Assumptions**

**Income Assumptions**

<b>Members</b>		28	
Club Dues (qtrly)	\$	37.50	
Meals (qtrly)	\$	143.00	
Paul Harris (qtrly)	\$	25.00	
% of Paul Harris participation		100%	
Total Dues (qtrly)	\$	1,050.00	
Total Meals (qtrly)	\$	4,004.00	
Total Paul Harris (qtrly)	\$	700.00	
Annual Dues	\$	4,200.00	
Annual Meals	\$	16,016.00	
Annual Paul Harris	\$	2,800.00	
<b>Total member fees</b>	<b>\$</b>	<b>23,016.00</b>	<b>\$ 822.00</b>

**Expenses**

<b>Social Events</b>			
Christmas Party	\$	700.00	
Fall Picnic	\$	350.00	
Installation Dinner	\$	200.00	
Total Social Events	\$	1,250.00	
Meals/person/wk	\$	12.50	
Meals contracted w/Manor House		20	
Meals (wkly)	\$	250.00	
Meals (qtrly)	\$	3,000.00	
Meals Annually	\$	12,000.00	
Rotary Dues			Annual
Rotary International/member	\$	57.36	\$ 1,606.08
District/member	\$	58.00	\$ 1,624.00
Total			\$ 3,230.08