

Rotary District 7620 Budget for 2009 - 2010

Administration

AG Badges	350	
Audit	3,000	
Computer & Copies	2,500	
Contingency	5,000	
Directory	2,150	
District Executive Secretary	31,000	
District Technology & Communication	3,500	
Insurance	3,500	
Leadership Recognition	2,100	
New Member Kits	3,000	
Phone & Fax	1,500	
Postage	2,800	
Public Relations	3,500	
RI Manuals & Guides	900	
Stationary	1,500	
Visa Charges	500	66,800

Office of DG

Asst. Gov. Expenses	3,500	
Club Visits	1,500	
Council of Gov.	250	
Other meetings (P-E, TRF, mid-year)	2,500	
Office of DG other	2,000	9,750

Zone Operations

International Convention	6,500	
Leadership Institute	2,300	
Rotary Scholar	500	
Zone Institute	5,000	
Other Zone Operations	1,000	15,300

DGE & DGN Operations

DGE	3,000	
DGN	1,000	4,000

District Committees

Club Service		
Anti-Hunger Resources Committee	500	
Awards	2,000	
Literacy	1,000	
Membership Efforts & Club Extension	6,000	
Membership Seminar(s)	1,500	11,000

Foundation Operations

RI President Reception	2,000	
Seminars	1,000	3,000

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International Service			
Alumni Receptions	500		
GSE inbound	2,000		
GSE Outbound	3,600		
International Used Books (BIG)	1,000		
OAS Reception	1,000		
Safe Blood	750		
World Community Service	175		
All other	950		9,975
Youth			
Interact	1,000		
RYLA	500		
RYLA N. America Conf.	1,000		
Youth Exchange (YEP)	1,800		4,300
Strategic Planning & Nominations	2,500		2,500
Vocational Service			
4 way test, all exp.	2,500		
Rotaract	1,500		4,000
District Training next year			
Asst. Gov. Training	1,000		
Dist Ass. Supplies	500		
Dist. Assembly	1,000		
Dist. Ldr. Training	2,000		
Multi-District Pets	16,575		
PETS Meetings	1,000		
PETS Supplies	1,000		23,075
Totals			153,700
Restricted Expenses			
District Conference	13,250		13,250
TOTAL EXPENSES			166,950
DUES INCOME			
Operating	2,650	\$ 58.00	153,700
District Conference (Restricted)	2,650	\$ 5.00	13,250
TOTAL INCOME			166,950
Surplus/Deficit			0