

## Spending Plan for Global Grant 19-82390

Yawhima Preschool 23 December 2019

Description of Project	Phase 1 USD	Phase 2 USD	Total USD
School Books, Desks & Training (Solution 1)	\$0	\$7,595	\$7,595
Simple School (Solution 2)	\$28,070	\$3,343	\$31,413
Microflush Toilets for Schools (Solution 3)	\$12,000	\$3,552	\$15,552
Computers and technology (Solution 4)	\$0	\$2,603	\$2,603
Contingency	\$2,500	(\$500)	\$2,000
Signage	\$0	\$300	\$300
Monitoring by Sunyani Central Rotarians	\$200	\$56	\$256
Financial Fees	\$200	\$50	\$250
<b>Total Global Grant 19-82390</b>	<b>\$42,970</b>	<b>\$16,999</b>	<b>\$59,969</b>