

Income

District Budget	\$2,000.00
Jack Richford	\$1,000.00 (something on the t-shirt)
Herb Smith	\$2,000.00(something on the t-shirt)
Depot Florist	\$200.00-t-shirt sponsor
Minghinis Contracting	\$200.00-t-shirt sponsor
D7360 ShelterBox USA	\$200.00
1 More t-shirt Sponsors \$200.00@	\$200.00
45 Students@300.00	\$13,500.00
Rene-Paul Forier	\$500.00

Total Income \$19,800.00

Expenses

Based on 60 people (Already paid Shepherds Springs \$1,929.00)

Cabins and 3 Meals by Shepherd Springs Thursday Lunch, Friday Dinner, Saturday Lunch \$7500.00

Us preparing 4 meals Thursday(Poolside cookout),Friday Breakfast and Lunch

Saturday Breakfast	\$3,360.00
2 Lodge rooms (4 people)	\$720.00
Lodge Gathering Upstairs Room	\$223.50
Nurse	\$300.00
Shirts 60@ \$18.00	\$1,080.00
Pool and Lifeguard (2 hrs.)	\$300.00
Village(free)	0
45 Drawstring bags	\$540.00
Extra supplies	\$500.00
Cooking stuff, paper products and utensils 60 people,4 meals	\$720.00
25 Parents for the Saturday closing ceremony (this could be more)	\$400.00
Gas and Drivers fee BSA bus???	\$400.00

Total Expenses \$17,043.50

