

2021 District Foundation Dinner  
Preliminary Financial Results  
revised 2021/10/10

**Income**

Dinner Tickets - 96 (99 with 3 cancelled)	
Captain's Table (12 paid @\$100)	\$1,200
Regular (81 @ \$55)	\$4,455
Comped (3)	
Sponsors	
DJ Sponsorship - David Abeles	\$650.00
Keynote Speaker - North Restaurant Group	\$550.00
United Bank (\$1,060.00- \$220 for four tickets)	\$840.00
Wade Architecture (Check 2166)	\$500.00
Donation Auction (11 lots)	\$1,325.00
Raffle	\$35,790.00
<b>Total Income</b>	<b>\$45,310.00</b>

**Expenses**

Dinner Costs	
Facility/Meals	\$6,243.85
Facility Gratuity (Check 1377)	\$400.00
Bartender to Go	\$930.00
Decorations and Supplies	\$700.32
Credit Card Fees	????.??
Program Printing	\$252.50
President's Rep	\$333.76
To RI Foundation Annual Fund from Captain's Table (12 @ \$25/ticket)	\$300.00
Raffle Expenses	
Printing, Postage, Supplies	701.31
Foundation Raffle Winners	1,900.00
To Annual Fund in Name of Ticket Purchasers	
From Raffle Ticket Purchases	30,790.00
District Donation to RI Foundation Annual Fund	2,398.69
(Difference between 1 <sup>st</sup> raffle ticket sold to each individual and admin expenses)	
<b>Total Expenses</b>	<b>\$44,950.43</b>

Net Profit (excluding credit card fees and assuming all payments received) \$359.57

**Other Statistics**

Tickets printed - 5000

Tickets sold - 3579

Clubs participating – 53 = 79%

Rotarians participating – 537

Rotarians who contributed to the Foundation by purchasing more than 1 ticket - 441

**Rotary District 7360 Foundation Raffle**

	2018	2019	2020	2021
Total Sold	\$24,140	\$26,560	\$38,030	\$ 35,790
Foundation	\$18,110	\$21,260	\$35,540	\$ 30,090
Clubs	54	50	54	53