		Dis	trict 7360	Operating	Budget								
			03-22 Financ		_								
		Orsini	Orsini	Wright	Wright	Stull	Stull	Bennett	Bennett	Hornby	Hornby	Drukker	Drukker
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Key Assumptions		2021-22	2021-22	2020-21	2020-21	2019-20	2019-20	2018-19	2018-19	2017-18	2017-18	2016-17	2016-17
Clubs		65	66	67	68	70*	68	70	73	73	74	73	74
Members		2,094	2,050	2,144	2,250	2,199	2,373	2,345	2,475	2,413	2,550	2,459	2,600
Dues		\$40	\$40	\$30	\$40	\$34	\$34	\$32	\$32	\$32	\$32	\$32	\$32
PETS		\$100	\$100	\$100	\$200	\$175	\$175	\$150	\$150	\$150	\$150	\$150	\$100
District Training Assembly		\$25	\$25	\$25	\$50	\$50	\$50						
Revenue	T	4	4		4	4-	4	4	4		4	4	4
4 Way Speech Contest	Break Even (18 clubs @ \$225, Dist - \$1500, \$200, \$	\$2,200	\$4,000	\$1,800	\$4,000	\$0	\$4,400	\$3,600	\$4,400	\$4,630	\$4,400	\$4,194	\$4,400
AG Training from RI	discontinued after FY 2016-17		\$0 \$40,000	\$0 \$0	\$0 \$40,000	\$0 -\$150	\$0 \$45,000	\$0 \$20,990	\$0 \$45,000	\$0 \$41,824	\$0 \$45,000	\$40,085	\$2,000 \$45,000
District Conference Income District Designated Funds	(200 Attendees x \$300, \$7000 sponsors, \$1000 ads) Based on amount given to annual fund 3 years prev	\$169,351	\$40,000	\$119,456	\$40,000	-\$150	\$45,000	\$20,990	\$45,000	\$41,824	\$45,000	\$40,085	\$45,000
District Designated runds District Dues	\$42/member, increase of \$1	\$83,840	\$82,000	\$64,829	\$90,000	\$77,002	\$80,682	\$76,578	\$79,200	\$80,786	\$81,600	\$79,200	\$83,200
District Governor support from Rotary Intl	Funneled through district beginning FY 2021-22	\$16,341	\$16,341	Ç04,023	750,000	\$11,002	Ç00,002	\$70,570	\$73,200	900,700	J01,000	\$15,200	703,200
Dist.Training Assembly	\$25/club down (\$50/2 members for earlier yrs)	\$1,625	\$1,650	\$1,600	\$3,800	\$3,300	\$3,550	\$3,785	\$3,650	\$3,370	\$2,590	\$2,340	\$2,590
Foundation Dinner Income - 50/50, Raffle, Auc		7-7	\$35,000	\$34,798	\$35,000	\$33,352	\$17,500	\$31,085	\$17,500	\$10,625	\$17,500	\$13,300	\$17,300
Foundation Walk	Lunch 50 @ \$10												
Installation Income	Break Even, Assume 125 * \$60 (Lunch)		\$3,000	\$6,420	\$3,000	\$3,200	\$3,500	\$2,838	\$3,500	\$4,565	\$3,500	\$2,360	\$2,500
One Rotary Summit /Foundation Summit	If held virtual no charge		\$1,000	\$0	\$1,000	\$640	\$1,750	\$500	\$1,750	\$460	\$3,500		
PETS	64 clubs * \$185, Nothing assumed for Advertising/	\$6,500	\$6,600	\$6,400	\$14,000	\$18,656	\$12,425	\$12,500	\$10,950	\$15,809	\$11,100	\$13,070	\$7,400
Rotary Merchandise	If done, income should exceed expenses	\$0	\$0	\$0	\$2,000	\$0		\$357		\$2,704		\$1,417	
RYLA Income	\$300 per student * 45 students	\$7,990	\$20,000	\$0	\$22,000	\$4,870	\$32,390	\$21,860	\$32,390	\$23,605	\$29,843	\$27,323	
Seminars Assessment @ \$50 per club (2 memb	Seminars may be held but will be free & virtual	\$0		\$0	\$3,400	\$0	\$3,550	\$0	\$3,650	\$1,825	\$2,220	\$1,920	\$2,220
Youth Exchange Income			\$35,000	\$0	\$54,000	\$45,526	\$76,886	\$49,080	\$72,900	\$69,674	\$72,900	\$91,260	
Other Income	Donations (prev Merchandise and program Ads)		\$0	\$0	\$0	-\$4,774	\$5,500	\$0	\$5,500	\$460	\$5,500		
Reserves - Interest and Gains/Loss	Vanguard U.S. Government Bond Fund	-\$9,996	\$1,500	-\$464	\$1,500	\$6,337	\$1,500	\$6,235	\$1,500	-\$2,919	\$1,500	\$3,350	\$1,200
Total - Revenue	2	\$277,851	\$358,606	\$234,839	\$393,156	\$187,959	\$288,633	\$229,408	\$281,890	\$257,417	\$281,153	\$279,819	\$167,810
			2021-22	2020.24	2020-21	2019-20	2019-20	2018-19	2018-19	2017-18	2017-18	2016-17	2016-17
_				2020-21									
Expenses			Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
			4.00	40	4.00	4010	4000	4.0	4000	4000	4050		44.000
Badges & Engraving	District Officers & Committee Chairs	\$493	\$400	\$0	\$400	\$219	\$250	\$0	\$250	\$202	\$250	\$494	\$1,000
Bank Charges (including credit card and PayPa	l fees)	\$163	\$800	\$208	\$800	\$655		\$756		\$1,008		\$207	
Bank Charges (including credit card and PayPa Condolence Fund	fees) \$100 to Foundation for each Past District Gov	\$163 \$0	\$800 \$500	\$208 \$0	\$800 \$500		\$500	\$756 \$100	\$500	\$1,008 \$0	\$500	\$207 \$0	\$500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom)	fees \$100 to Foundation for each Past District Gov Previously under individual committees	\$163 \$0 \$311	\$800 \$500 \$750	\$208 \$0 \$687	\$800 \$500 \$165	\$655 \$400	\$500 \$0	\$756 \$100 \$0	\$500 \$0	\$1,008 \$0 \$0	\$500 \$0	\$207 \$0 \$0	\$500 \$0
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change)	\$163 \$0 \$311 \$974	\$800 \$500 \$750 \$2,500	\$208 \$0 \$687 \$0	\$800 \$500 \$165 \$2,500	\$655 \$400 \$2,642	\$500 \$0 \$4,000	\$756 \$100 \$0 \$731	\$500 \$0 \$4,000	\$1,008 \$0 \$0 \$1,450	\$500 \$0 \$4,000	\$207 \$0 \$0 \$2,150	\$500 \$0 \$5,000
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb)	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members	\$163 \$0 \$311 \$974 \$2,492	\$800 \$500 \$750 \$2,500 \$2,500	\$208 \$0 \$687 \$0 \$4,984	\$800 \$500 \$165 \$2,500 \$2,500	\$655 \$400 \$2,642 \$2,492	\$500 \$0 \$4,000 \$2,200	\$756 \$100 \$0 \$731 \$2,435	\$500 \$0 \$4,000 \$2,200	\$1,008 \$0 \$0 \$1,450 \$2,435	\$500 \$0 \$4,000 \$2,200	\$207 \$0 \$0 \$2,150 \$2,785	\$500 \$0 \$5,000 \$2,200
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23)	\$163 \$0 \$311 \$974 \$2,492 \$2,443	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400	\$208 \$0 \$687 \$0 \$4,984 \$1,928	\$800 \$500 \$165 \$2,500 \$2,500 \$2,400	\$655 \$400 \$2,642 \$2,492 \$2,268	\$500 \$0 \$4,000 \$2,200 \$2,400	\$756 \$100 \$0 \$731	\$500 \$0 \$4,000 \$2,200 \$2,400	\$1,008 \$0 \$0 \$1,450	\$500 \$0 \$4,000 \$2,200 \$2,400	\$207 \$0 \$0 \$2,150 \$2,785 \$2,555	\$500 \$0 \$5,000 \$2,200 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb)	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members	\$163 \$0 \$311 \$974 \$2,492	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350	\$208 \$0 \$687 \$0 \$4,984	\$800 \$500 \$165 \$2,500 \$2,500	\$655 \$400 \$2,642 \$2,492	\$500 \$0 \$4,000 \$2,200	\$756 \$100 \$0 \$731 \$2,435 \$1,838	\$500 \$0 \$4,000 \$2,200	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513	\$500 \$0 \$4,000 \$2,200	\$207 \$0 \$0 \$2,150 \$2,785	\$500 \$0 \$5,000 \$2,200
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses	fees) 5100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23)	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0	\$800 \$500 \$165 \$2,500 \$2,500 \$2,400 \$350	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513 \$10	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300	\$207 \$0 \$0 \$2,150 \$2,785 \$2,555 \$317	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0	\$800 \$500 \$165 \$2,500 \$2,500 \$2,400 \$350 \$300	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513 \$10	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660	\$207 \$0 \$0 \$2,150 \$2,785 \$2,555 \$317 \$19	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer)	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0	\$800 \$500 \$165 \$2,500 \$2,500 \$2,400 \$350 \$300	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0	\$207 \$0 \$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$300
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies \$3 year bond, paid every 3rd year PDG Pin	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$0	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0	\$800 \$500 \$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500	\$2,642 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$600	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0	\$207 \$0 \$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136	\$800 \$500 \$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500	\$2,642 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500	\$207 \$0 \$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250	\$800 \$500 \$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$2,642 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$3111 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$9,771	\$800 \$500 \$750 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$3,136 \$250 \$11,730	\$800 \$500 \$165 \$2,500 \$2,500 \$350 \$300 \$3,500 \$3,500 \$1,200 \$1,500 \$16,615	\$655 \$400 \$2,642 \$2,249 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RU annual fee Rotary Merchandise Total - District Administration Expenses Dist. Total - District Administration Expenses	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,442 \$0 \$0 \$0 \$0 \$1,919 \$250 \$0 \$9,771	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$0 \$500 \$3,500 \$1,200 \$0 \$55,000	\$208 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$3,136 \$250 \$0 \$11,730	\$800 \$500 \$165 \$2,500 \$2,400 \$350 \$300 \$500 \$1,500 \$1,500 \$16,615	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Administrator District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,449 \$0 \$0 \$0 \$0 \$7277 \$1,919 \$250 \$9,771	\$800 \$500 \$750 \$2,500 \$2,500 \$350 \$350 \$300 \$350 \$3,500 \$1,200 \$0 \$15,700	\$208 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730	\$800 \$165 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$1,200 \$1,500 \$16,615	\$655 \$400 \$2,642 \$2,249 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Administrator District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$00 \$3111 \$974 \$2,4492 \$0 \$0 \$0 \$0 \$0 \$0 \$1,919 \$250 \$9,771 \$41,099 \$20,000 \$0	\$800 \$500 \$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$0 \$1,200 \$0 \$15,700 \$15,700 \$35,012 \$35,012	\$208 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$1,730 \$11,730 \$44,791 \$19,000	\$800 \$165 \$2,500 \$2,500 \$2,500 \$3500 \$300 \$500 \$1,200 \$1,500 \$16,615 \$55,000 \$40,565 \$0	\$655 \$400 \$2,642 \$2,249 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%)	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$9747 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503	\$800 \$500 \$750 \$2,500 \$2,500 \$350 \$350 \$300 \$350 \$3,500 \$1,200 \$0 \$15,700	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$11,730 \$44,791 \$19,000 \$0 \$24,891	\$800 \$165 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$1,200 \$1,500 \$16,615	\$655 \$400 \$2,642 \$2,249 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Administration District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over)	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$800 \$500 \$750 \$2,500 \$2,500 \$2,500 \$350 \$350 \$3,500 \$1,200 \$0 \$15,700 \$35,012 \$0 \$25,500 \$25,500 \$25,500 \$35,50	\$208 \$0 \$687 \$0,94,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$0 \$19,000 \$0 \$24,891 \$19,000	\$800 \$165 \$2,500 \$2,500 \$2,500 \$350 \$350 \$500 \$1,200 \$1,500 \$16,615 \$55,000 \$40,565 \$0 \$23,891	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$6100 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%)	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$9747 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503	\$800 \$500 \$750 \$2,500 \$2,500 \$2,500 \$350 \$350 \$3,500 \$1,200 \$0 \$15,700 \$35,012 \$0 \$25,500 \$25,500 \$25,500 \$35,50	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$11,730 \$44,791 \$19,000 \$0 \$24,891	\$800 \$165 \$2,500 \$2,500 \$2,500 \$3500 \$300 \$500 \$1,200 \$1,500 \$16,615 \$55,000 \$40,565 \$0	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$6100 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Administrator District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RU annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$2,449 \$2,449 \$0 \$0 \$0 \$7277 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503 \$85,749 \$169,351	\$800 \$500 \$750 \$2,500 \$2,500 \$350 \$300 \$350 \$3,500 \$1,200 \$0 \$15,700 \$35,012 \$0 \$12,515	\$208 \$0 \$687 \$0,94,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$0 \$19,000 \$0 \$24,891 \$19,000	\$800 \$165 \$2,500 \$2,500 \$2,500 \$350 \$350 \$500 \$1,200 \$1,500 \$16,615 \$55,000 \$40,565 \$0 \$23,891	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$6100 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI	fees) 5100 to Foundation for each Past District Gov Previously under individual committees 510/hour (no change) Provides free access to all District clubs/members 515/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$22,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$800 \$500 \$2,500 \$2,500 \$2,500 \$350 \$300 \$300 \$3,500	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$11,730 \$44,791 \$19,000 \$24,891 \$30,774	\$800 \$500 \$165 \$2,500 \$2,500 \$350 \$350 \$500 \$3,500 \$1,500 \$1,500 \$40,565 \$0 \$23,891	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$955 \$1,823 \$1,000 \$0 \$14,448	\$500 \$0.0 \$4,000 \$2,200 \$3,000 \$660 \$500 \$3,500 \$1,200 \$18,610	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$161 \$11,047	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$3,500 \$1,200 \$2,500 \$18,010	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,014 \$1,574	\$500 \$0 \$4,000 \$2,200 \$3,00 \$300 \$500 \$2,500 \$1,700 \$17,010	\$207 \$0 \$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200 \$0 \$12,190	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$1,500 \$1,200 \$1,4600
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Administrator District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RU annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$9747 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$22,503 \$85,749 \$16,341	\$800 \$500 \$750 \$2,500 \$2,500 \$350 \$300 \$350 \$3,500 \$1,200 \$0 \$15,700 \$35,012 \$0 \$12,515	\$208 \$0 \$687 \$0,94,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$0 \$19,000 \$0 \$24,891 \$19,000	\$800 \$165 \$2,500 \$2,500 \$2,500 \$350 \$350 \$500 \$1,200 \$1,500 \$16,615 \$55,000 \$40,565 \$0 \$23,891	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$955 \$1,823 \$1,000 \$14,448 \$54,203	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$500 \$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$207 \$0 \$2,150 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$9747 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$22,503 \$85,749 \$16,341	\$800 \$500 \$750 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$1,200 \$3,500 \$1,200 \$3,500 \$1,200 \$3,500 \$1,200 \$3,500 \$1,200 \$3,500 \$1,2	\$208 \$0 \$687 \$00 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$11,730 \$44,791 \$19,000 \$0 \$24,891 \$30,774 \$119,456	\$800 \$165 \$2,500 \$2,500 \$2,400 \$350 \$350 \$3,500 \$1,200 \$1,500 \$1,615 \$55,000 \$40,655 \$0 \$23,891	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$955 \$1,823 \$1,000 \$14,448 \$54,203	\$500 \$0.00 \$2,200 \$2,400 \$300 \$600 \$500 \$3,500 \$1,200 \$18,610	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$3,100 \$161 \$11,047	\$500 \$0 \$4,000 \$2,200 \$3,000 \$660 \$0 \$3,500 \$1,200 \$2,500 \$18,010	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,014 \$1,200 \$3,294 \$15,574	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$2,500 \$1,200 \$2,500 \$1,701	\$207 \$0 \$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$1,200 \$0 \$12,190	\$500 \$0 \$5,000 \$1,500 \$300 \$300 \$500 \$1,500 \$1,200 \$1,4,600
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Administration District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DGE misc. expenses	I fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual District District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$9747 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$22,503 \$85,749 \$16,341	\$800 \$500 \$750 \$2,500 \$2,500 \$2,500 \$350 \$350 \$3,500 \$1,200 \$0 \$55,000 \$35,012 \$0 \$22,503 \$112,515 \$16,341 \$2,750 \$2,250	\$208 \$0 \$687 \$0,94,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$19,000 \$0 \$24,891 \$30,774 \$119,456	\$800 \$165 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$1,200 \$1,500 \$40,565 \$0 \$23,891 \$119,456	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$6100 \$955 \$1,823 \$1,000 \$0 \$14,448 \$54,203	\$500 \$4,000 \$2,200 \$2,400 \$300 \$600 \$500 \$1,200 \$1,200 \$1,861 \$2,500 \$2,750 \$2,750	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161 \$11,047	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$1,200 \$1,200 \$1,8,010	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$1,200 \$3,014 \$1,200 \$3,294 \$15,574	\$500 \$4,000 \$2,200 \$2,400 \$300 \$500 \$2,500 \$1,200 \$2,500 \$1,7,010	\$207 \$0 \$0 \$2,155 \$2,785 \$2,785 \$317 \$19 \$1,681 \$1,200 \$0 \$12,190	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$1,500 \$1,200 \$1,4,600
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administrator District Administrator District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DG misc. expenses	fees) 5100 to Foundation for each Past District Gov Previously under individual committees 510/hour (no change) Provides free access to all District clubs/members 515/hour (\$10/hour until 2022-23) 510/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$9747 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$22,503 \$85,749 \$16,341	\$800 \$500 \$750 \$2,500 \$2,500 \$2,500 \$350 \$350 \$350 \$1,200 \$0 \$15,700 \$35,012 \$0 \$22,503 \$112,515 \$16,341 \$2,750 \$2,250 \$750	\$208 \$687 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$0 \$244,791 \$19,000 \$0 \$244,791 \$19,000 \$0 \$249,791 \$19,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$800 \$165 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$1,200 \$1,500 \$40,565 \$0 \$23,891 \$119,456	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$955 \$1,823 \$1,000 \$314,448 \$54,203	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$1,200 \$2,500 \$18,610	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$161 \$11,047	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$3,500 \$1,200 \$2,500 \$18,010	\$1,008 \$0 \$1,450 \$2,435 \$2,435 \$2,513 \$10 \$448 \$1,200 \$3,294 \$15,574	\$500 \$4,000 \$2,200 \$2,400 \$300 \$660 \$2,500 \$1,200 \$2,500 \$1,701 \$2,500 \$	\$207 \$0 \$0 \$2,178 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200 \$0 \$12,190	\$500 \$0 \$5,000 \$1,500 \$300 \$300 \$500 \$1,500 \$1,200 \$1,4600
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DGE misc. expenses District Trainer	fees) 5100 to Foundation for each Past District Gov Previously under individual committees 510/hour (no change) Provides free access to all District clubs/members 515/hour (\$10/hour until 2022-23) 510/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$9,771 \$41,099 \$20,090 \$22,503 \$85,749 \$169,351 \$16,341 \$1,864	\$800 \$500 \$2,500 \$2,500 \$2,400 \$350 \$0 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$11,730 \$44,791 \$19,000 \$24,891 \$30,774 \$119,456	\$800 \$500 \$165 \$2,500 \$2,500 \$350 \$350 \$500 \$1,200 \$1,200 \$1,500 \$1	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$955 \$1,823 \$1,000 \$314,448 \$54,203	\$500 \$0 \$4,000 \$2,200 \$3,00 \$600 \$500 \$1,200 \$1,8,610 \$18,610	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$11,047 \$11,047	\$500 \$0 \$4,000 \$2,200 \$3,000 \$500 \$3,500 \$1,200 \$1,200 \$2,500 \$18,010 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,014 \$1,507 \$2,462 \$1,940 \$1,500 \$0	\$500 \$0 \$4,000 \$2,200 \$3,000 \$500 \$5,500 \$1,200 \$17,010 \$17,010	\$207 \$0 \$0 \$2,150 \$2,785 \$3,17 \$19 \$1,681 \$1,200 \$0 \$12,190 \$12,190 \$12,190 \$0 \$2,250 \$0 \$2,250 \$0 \$0 \$2,250 \$0 \$2,250 \$0 \$2,250 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$1,500 \$1,500 \$1,400 \$14,600
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DGE misc. expenses District Trainer	fees) 5100 to Foundation for each Past District Gov Previously under individual committees 510/hour (no change) Provides free access to all District clubs/members 515/hour (\$10/hour until 2022-23) 510/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$9,771 \$41,099 \$20,090 \$22,503 \$85,749 \$169,351 \$16,341 \$1,864	\$800 \$500 \$2,500 \$2,500 \$2,400 \$350 \$0 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$11,730 \$44,791 \$19,000 \$24,891 \$30,774 \$119,456	\$800 \$500 \$165 \$2,500 \$2,500 \$350 \$350 \$500 \$1,200 \$1,200 \$1,500 \$1	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$955 \$1,823 \$1,000 \$314,448 \$54,203	\$500 \$0 \$4,000 \$2,200 \$3,00 \$600 \$500 \$1,200 \$1,8,610 \$18,610	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$11,047 \$11,047	\$500 \$0 \$4,000 \$2,200 \$3,000 \$500 \$3,500 \$1,200 \$1,200 \$2,500 \$18,010 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750	\$1,008 \$0 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,014 \$1,507 \$2,462 \$1,940 \$1,500 \$0	\$500 \$0 \$4,000 \$2,200 \$3,000 \$500 \$5,500 \$1,200 \$17,010 \$17,010	\$207 \$0 \$0 \$2,150 \$2,785 \$3,17 \$19 \$1,681 \$1,200 \$0 \$12,190 \$12,190 \$12,190 \$0 \$2,250 \$0 \$2,250 \$0 \$0 \$2,250 \$0 \$2,250 \$0 \$2,250 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500 \$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$1,500 \$1,500 \$1,4,600 \$14,600 \$14,600 \$2,750 \$2,250 \$750 \$300
Bank Charges (including credit card and PayPa Condolence Fund District Administration (Zoom) District Administration District Administration District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary international (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DGB misc. expenses DGS misc. expenses District Leadership Expenses	fees) \$100 to Foundation for each Past District Gov Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual District District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual District Clubs including Rotaract and Interact Reduced when moved to virtual	\$163 \$0 \$311 \$974 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$9,771 \$41,099 \$20,090 \$22,503 \$85,749 \$169,351 \$16,341 \$1,864	\$800 \$500 \$750 \$2,500 \$2,500 \$2,500 \$3,500 \$3,500 \$1,200 \$0 \$15,700 \$35,500 \$35,500 \$1,200 \$35,500 \$1,200 \$35,500 \$1,200 \$25,500 \$35,500	\$208 \$0 \$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$11,730 \$44,791 \$19,000 \$24,891 \$30,774 \$119,456 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$800 \$165 \$2,500 \$2,500 \$2,400 \$350 \$500 \$1,200 \$1,500 \$40,565 \$2,750 \$2,250 \$750 \$2,250 \$750 \$2,250	\$655 \$400 \$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$0 \$1,448 \$1,000 \$0 \$14,448 \$54,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500 \$0 \$4,000 \$2,200 \$3,500 \$500 \$1,200 \$1,200 \$1,200 \$2,500 \$1,8,610 \$2,750 \$2,750 \$2,750 \$2,750 \$3,500 \$3,500 \$3,500 \$3,500 \$4,000 \$	\$756 \$100 \$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161 \$11,047 \$2,750 \$1,379 \$552 \$100 \$4,781	\$500 \$0 \$4,000 \$2,200 \$3,500 \$500 \$3,500 \$1,200 \$2,500 \$18,010 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$3,000 \$3	\$1,008 \$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,014 \$1,200 \$3,294 \$15,574 \$2,462 \$1,940 \$1,500 \$0 \$0 \$2,462 \$1,940 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500 \$4,000 \$2,200 \$2,400 \$300 \$500 \$2,500 \$1,200 \$2,500 \$1,7,010 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750	\$207 \$0 \$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$1,200 \$0 \$12,190 \$0 \$2,250 \$0	\$500 \$0.00 \$1,500 \$1,500 \$300 \$500 \$1,500 \$1,200 \$1,200 \$1,4,600 \$2,750 \$2,250 \$750 \$300 \$6,050

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Foundation Dinner	Break even (in person if possible in 2021)	\$43,582	\$35,000	\$34,798	\$35,000	\$30,628	\$17,500	\$30,156	\$17,500	\$9,886	\$17,500	\$13,521	\$17,300
Installation Dinner	Break even	\$8,293	\$3,000	\$6,583	\$3,000	\$3,063	\$3,500	\$5,547	\$2,500	\$3,882	\$2,500	\$2,249	\$2,500
Mid-Year Presidents Meetings	Not held in person since FY 2016-17		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$500
PETS Alliance			\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0		\$0
PETS Expenses	Subsidy \$2K-2022-23 & 2023-24; \$1K - 2020-21; \$3.	\$8,546	\$6,600	\$6,700	\$15,000	\$20,672	\$15,800	\$14,107	\$15,950	\$15,601	\$14,775	\$20,636	\$7,400
One Rotary Summit	Discontinue		\$1,000	\$0	\$1,000	\$0	\$1,750	\$715	\$1,750	\$505	\$3,500		
Projector Purchase			\$0	\$0	\$0	\$0							
RI President Visit			\$0	\$0	\$0	\$0							
Seminars	Virtual		\$0	\$0	\$3,400	\$0	\$3,550	\$0	\$3,650	\$2,164	\$2,220	\$2,653	\$2,220
Total - District Meetings Expenses		\$60,422	\$48,800	\$48,081	\$67,000	\$58,363	\$50,950	\$56,315	\$51,300	\$38,474	\$45,185	\$47,148	\$34,810
District Conference	Planned Subsidy of \$10K for 2023-24 reduced from	\$500	\$55,000	\$12,266	\$55,000	\$911	\$60,000	\$40,696	\$60,000	\$76,862	\$60,000	\$56,195	\$60,000
District Conf AGs, Sec & Treas \$200 by receipt	Reduced from \$250/person in 2022-23		\$4,500	\$0	\$4,500	\$0	\$4,000	\$2,531	\$3,300	\$4,194	\$3,300	\$3,300	\$3,300
District Conf Future Year Advance Deposit	Carry over from Gettysburg Wyndham Covid cancel		\$0	\$0	\$0	\$0	\$1,000		\$1,000		\$1,000		\$1,000
Foundation Walk/District Picnic			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$600
Rotaract / Interact Scholarships to Conference	4 \$250 scholarships (2 Interact & 2 Rotaract)		\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000
RI President's Rep at District Conference	Room, Reg Fees Extra Meals for Rep & Partner		\$1,200	\$0	\$1,200	\$0	\$1,200	\$511	\$1,200	\$1,028	\$1,200	\$1,650	\$1,200
Total - District Events Expenses		\$500	\$62,700	\$12,266	\$62,700	\$911	\$68,200	\$43,738	\$67,500	\$84,084	\$67,500	\$62,667	\$67,100
Accountant Expenses	Tax Return	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100
Alumni Committee		\$264	\$250	\$0	\$0	\$0							
Council on Legislation	Travel (RI will pay if rep attends Zone Summit)		\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
District and Club Development (DEI)													
Finance Committee	Previously included GoToMeeting		\$50	\$0	\$50	\$153	\$500	\$351	\$500	\$351	\$550	\$0	\$550
Foundation Committee	PHS Gathering at Foundation Dinner & Conference		\$500	\$113	\$500	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0	\$1,000
Information Technology Committee	New projector 2019-20		\$0	\$0	\$0	\$0	\$800	\$0	\$500	\$81	\$500	\$0	\$1,500
Innovative Club Advocate/Extension Committe	e		\$250	\$0	\$0	\$0							\$200
International Service Committee			\$250	\$0	\$0	\$0							
Membership Committee		\$33	\$250	\$0	\$500	\$0	0	\$0	\$500	\$0	\$0	\$0	\$0
Nominating Committee			\$250	\$0	\$300	\$0	\$300	\$326	\$300	\$0	\$300	\$326	\$300
Polio	Polio Society Pins, Certificates, Postage		\$250	\$425	\$250	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$0
Public Image	, , , , , , , , , , , , , , , , , , , ,		\$250	\$0	\$500	\$0	\$700	\$0	\$500	\$460	\$3,000	\$0	\$3,000
Speakers Bureau			\$250										
Speakers Bureau Training Committee			\$250 \$250	\$0 \$0	\$0 \$500	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$297		\$0	\$0	\$0	\$0 \$4,400	\$0 \$677	\$0 \$4,400	\$0 \$891	\$0 \$6,450		\$0 \$6,650
Training Committee		\$297	\$250	\$0 \$0	\$0 \$500	\$0 \$0						\$0	
Training Committee	Planned \$15K Subsidy (\$16K 19-20, 18K prior)	\$297	\$250	\$0 \$0	\$0 \$500	\$0 \$0						\$0	
Training Committee Total - Committees Expenses	Planned \$15K Subsidy (\$16K 19-20, 18K prior) Planned \$2,000 Subsidy	\$297 \$18,664	\$250 \$2,900	\$0 \$0 \$538	\$0 \$500 \$2,700	\$0 \$0 \$153	\$4,400	\$677	\$4,400	\$891	\$6,450	\$0 \$326	
Training Committee Total - Committees Expenses Youth Exchange Expenses			\$250 \$2,900 \$44,500	\$0 \$0 \$538 \$15,411	\$0 \$500 \$2,700 \$70,000	\$0 \$0 \$153 \$61,526	\$4,400 \$92,886	\$677 \$70,976	\$4,400 \$88,900	\$891 \$99,611	\$6,450 \$88,900	\$0 \$326 \$87,662	
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA)	Planned \$2,000 Subsidy	\$18,664	\$250 \$2,900 \$44,500 \$22,000	\$0 \$0 \$538 \$15,411 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000	\$0 \$0 \$153 \$61,526 \$0	\$4,400 \$92,886 \$33,025	\$677 \$70,976 \$24,359	\$4,400 \$88,900 \$33,025	\$99,611 \$25,989	\$6,450 \$88,900 \$31,843	\$0 \$326 \$87,662 \$8,453	
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary	Planned \$2,000 Subsidy	\$18,664	\$250 \$2,900 \$44,500 \$22,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100	\$0 \$500 \$2,700 \$70,000 \$24,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406	\$4,400 \$92,886 \$33,025 \$4,400	\$677 \$70,976 \$24,359 \$3,539	\$4,400 \$88,900 \$33,025 \$4,400	\$99,611 \$25,989 \$3,601	\$88,900 \$31,843 \$4,000	\$0 \$326 \$87,662 \$8,453	\$6,650
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee	Planned \$2,000 Subsidy	\$18,664	\$2,900 \$2,900 \$44,500 \$22,000 \$4,000	\$0 \$0 \$538 \$15,411 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000	\$0 \$0 \$153 \$61,526 \$0 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500	\$677 \$70,976 \$24,359	\$4,400 \$88,900 \$33,025	\$99,611 \$25,989	\$6,450 \$88,900 \$31,843	\$0 \$326 \$87,662 \$8,453	\$6,650 \$500
Training Committee Total - Committees Expenses Vouth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee	Planned \$2,000 Subsidy Break Even	\$18,664 \$2,836	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$250	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0	\$4,400 \$88,900 \$33,025 \$4,400 \$500	\$891 \$99,611 \$25,989 \$3,601 \$0	\$88,900 \$31,843 \$4,000 \$500	\$0 \$326 \$87,662 \$8,453 \$3,927	\$6,650 \$500 \$500
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses	Planned \$2,000 Subsidy Break Even	\$18,664	\$250 \$2,900 \$44,500 \$22,000 \$4,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500	\$70,976 \$24,359 \$3,539	\$4,400 \$88,900 \$33,025 \$4,400 \$500	\$891 \$99,611 \$25,989 \$3,601	\$88,900 \$31,843 \$4,000 \$500	\$0 \$326 \$87,662 \$8,453	\$6,650 \$500
Training Committee Total - Committees Expenses Vouth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee	Planned \$2,000 Subsidy Break Even	\$18,664 \$2,836	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$250	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0	\$4,400 \$88,900 \$33,025 \$4,400 \$500	\$891 \$99,611 \$25,989 \$3,601 \$0	\$88,900 \$31,843 \$4,000 \$500	\$0 \$326 \$87,662 \$8,453 \$3,927	\$6,650 \$500 \$500
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23	\$18,664 \$2,836 \$21,500	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$250 \$71,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$0 \$17,511	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 Zone 33-34	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406 \$0 \$0 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34	\$77,976 \$24,359 \$3,539 \$0 \$0 \$98,874 Zone 28-29	\$4,400 \$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 Zone 28-29	\$891 \$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-29	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 Zone 28-29	\$6,650 \$500 \$500 \$1,000 Zone 28-29
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years	\$18,664 \$2,836 \$21,500 \$7,000	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$250 \$71,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 \$3,500	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406 \$0 \$0 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$98,874 Zone 28-29 \$3,500	\$4,400 \$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 Zone 28-29 \$3,500	\$891 \$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-29 \$3,500	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 Zone 26-29 \$2,532	\$500 \$500 \$1,000 20ne 28-29 \$3,500
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23	\$18,664 \$2,836 \$21,500	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$71,000 \$10,500	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 70ne 33-34 \$3,500	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406 \$0 \$0 \$61,932	\$4,400 \$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$98,874 Zone 28-29 \$3,500	\$4,400 \$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 Zone 28-29 \$3,500	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-29 \$3,500	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 70ne 28-29 \$2,532	\$6,650 \$500 \$500 \$1,000 Zone 28-29 \$3,500
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense	\$18,664 \$2,836 \$21,500 \$7,000	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$250 \$71,000 \$10,500 \$2,000 \$2,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 \$3,500 \$2,000 \$2,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$406 \$0 \$0 \$61,932 \$1,957 \$2,500	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$0 \$98,874 Zone 28-29 \$3,500 \$3,355 \$3,990	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 Zone 28-29 \$3,500 \$2,500	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500 \$2,500 \$2,367	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-29 \$3,500 \$2,500	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 20ne 28-29 \$2,532 \$2,532	\$6,650 \$500 \$500 \$1,000 7one 28-29 \$3,500 \$2,500
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense	\$18,664 \$2,836 \$21,500 \$7,000	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$250 \$71,000 \$2,000 \$2,000 \$2,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 70ne 31-34 \$3,500 \$2,000 \$2,000	\$0 \$153 \$61,526 \$0 \$0 \$406 \$0 \$5 \$0 \$61,932 \$0 \$1,957 \$2,500 \$3,218	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500 \$2,500	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$98,874 Zone 28-29 \$3,500 \$3,355 \$3,990 \$4,469	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 Zone 28-29 \$3,500 \$2,500 \$2,500	\$99,611 \$25,989 \$3,601 \$0 \$129,202 Zone 28-29 \$3,500 \$2,500 \$2,500	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-29 \$3,500 \$2,500 \$2,500	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 70ne 28-29 \$2,532 \$2,500 \$2,284	\$6,650 \$500 \$500 \$1,000 \$3,500 \$2,500 \$2,500 \$2,500
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses DGE Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Institute Expense	\$18,664 \$2,836 \$21,500 \$7,000	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$71,000 \$10,500 \$2,000 \$2,000 \$2,000 \$1,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$3,500 \$3,500 \$2,000 \$2,000 \$1,000	\$0 \$153 \$61,526 \$0 \$0 \$406 \$0 \$61,932 \$0 \$1,957 \$2,500 \$3,218 \$1,165	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500 \$2,500 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$98,874 Zone 28-29 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 Zone 28-29 \$3,500 \$2,500 \$2,500 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500 \$2,500 \$2,367 \$2,500 \$1,720	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-23 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$00,042 \$2,532 \$2,530 \$2,500 \$2,500 \$2,284 \$0	\$6,650 \$500 \$500 \$1,000 7.000 28-23 \$3,500 \$2,500 \$2,500 \$1,800
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses District Trainer Emerging Leaders (3 @ \$750 max each)	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training instead of Zone Institute	\$18,664 \$2,836 \$21,500 \$7,000	\$250 \$2,900 \$44,500 \$4,000 \$22,000 \$250 \$71,000 \$2,000 \$2,000 \$2,000 \$1,000 \$4,500	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$250 \$3,500 \$2,000 \$2,000 \$2,000 \$1,000 \$3,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500 \$2,500 \$1,800 \$4,000	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$0 \$3,500 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372 \$3,447	\$4,400 \$88,900 \$33,025 \$4,400 \$500 \$127,325 Zone 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$0	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 25-29 \$3,500 \$2,500 \$2,500 \$1,720 \$3,519	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$4,000	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$000,042 \$2,532 \$2,532 \$2,500 \$2,500 \$2,500 \$2,500 \$3,621	\$5,650 \$500 \$500 \$5,000 7,000 25,500 \$2,500 \$2,500 \$1,800 \$4,000
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGB Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Institute Expense AT Zone Training Seminar AT Zone Training instead of Zone Institute Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$71,000 \$10,500 \$2,000 \$2,000 \$2,000 \$4,500 \$4,500 \$1,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 \$2,000 \$2,000 \$2,000 \$1,000 \$3,000 \$1,000	\$0 \$153 \$61,526 \$0 \$0 \$406 \$0 \$5 \$0 \$2 \$0 \$2,500 \$2,500 \$3,218 \$1,165 \$3,430 \$3,430 \$1,265	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500 \$2,500 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$98,874 Zone 28-29 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 Zone 28-29 \$3,500 \$2,500 \$2,500 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500 \$2,500 \$2,367 \$2,500 \$1,720	\$6,450 \$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 Zone 28-23 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$00,042 \$2,532 \$2,530 \$2,500 \$2,500 \$2,284 \$0	\$6,650 \$500 \$500 \$1,000 7.000 28-23 \$3,500 \$2,500 \$2,500 \$1,800
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses DGN Expenses District Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training instead of Zone Institute Zone Training Seminar Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000	\$250 \$2,900 \$44,500 \$4,000 \$4,000 \$10,500 \$10,500 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 \$3,500 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000	\$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$1,957 \$2,500 \$3,218 \$1,165 \$3,430 \$1,265 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$331,311 2006 33 34 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$98,874 20ne 28-29 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372 \$3,447	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 2012 28 29 \$3,500 \$2,500 \$2,500 \$1,800 \$0 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 20ne 28-29 \$3,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729	\$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 200 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 Zone 28-29 \$2,532 \$2,532 \$2,500 \$2,284 \$0 \$3,621 \$1,331	\$5,650 \$500 \$1,000 20ne 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGN Expenses DGN Expenses DGN Expenses District Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training instead of Zone Institute Zone Training Seminar Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000	\$250 \$2,900 \$44,500 \$2,2,000 \$4,000 \$2,500 \$71,000 \$2,000 \$2,000 \$2,000 \$4,500 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$500 \$2,700 \$24,000 \$4,000 \$4,000 \$250 \$250 \$35,500 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$98,874 \$700 28-29 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372 \$3,447 \$0 \$897	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 \$700 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$0 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500 \$2,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729	\$88,900 \$31,843 \$4,000 \$500 \$500 \$500 \$500 \$500 \$525,743 7016 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800 \$1,800	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 70ne 28-29 \$2,532 \$2,500 \$2,284 \$0 \$3,621 \$1,331 \$1,382	\$5,650 \$500 \$500 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses District Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair Public Image Chair	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$255 \$71,000 \$10,500 \$2,000 \$2,000 \$1,000 \$4,500 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 \$3,500 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000	\$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$1,957 \$2,500 \$3,218 \$1,165 \$3,430 \$1,265 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$331,311 2006 33 34 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$98,874 20ne 28-29 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372 \$3,447	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 2012 28 29 \$3,500 \$2,500 \$2,500 \$1,800 \$0 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 20ne 28-29 \$3,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729	\$88,900 \$31,843 \$4,000 \$500 \$500 \$125,743 200 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 Zone 28-29 \$2,532 \$2,532 \$2,500 \$2,284 \$0 \$3,621 \$1,331	\$5,650 \$500 \$1,000 20ne 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGN Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000	\$250 \$2,900 \$44,500 \$22,000 \$4,000 \$250 \$250 \$2,000 \$2,000 \$2,000 \$4,500 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$538 \$15,411 \$0 \$0 \$2,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 \$2,000 \$2,000 \$2,000 \$1,000 \$0 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$0 \$3,500 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372 \$3,447 \$0 \$897 \$1,800	\$4,400 \$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 \$3,500 \$2,500 \$1,800 \$0 \$1,800 \$0 \$0	\$99,611 \$25,989 \$3,601 \$0 \$129,202 \$3,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729 \$1,729 \$460	\$6,450 \$88,900 \$31,843 \$4,000 \$5500 \$5500 \$5500 \$125,743 \$200 25,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800 \$51,800	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$000,042	\$5,650 \$500 \$5,000 \$1,000 7,000 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses DGI Expenses DGI Expenses DGI Expenses Individual Services Services DGE Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000	\$250 \$2,900 \$44,500 \$4,000 \$22,000 \$2,000 \$10,500 \$2,000 \$2,000 \$1,000 \$	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$24,000 \$4,000 \$4,000 \$250 \$250 \$250 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500 \$131,311 20ne 33-34 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$98,874 20ne 28-29 \$3,500 \$4,469 \$1,372 \$3,447 \$0 \$897 \$1,800	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500 \$2,367 \$2,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729 \$526 \$460	\$88,900 \$31,843 \$4,000 \$500 \$5500 \$125,743 20ne 28-25 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0 \$0	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 70ne 28-29 \$2,532 \$2,500 \$2,284 \$0 \$3,621 \$1,331 \$1,382	\$5,650 \$500 \$1,000 20ne 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0 \$0
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGF Expenses DGF Expenses DIstrict Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair Public Image Chair Council of Legislation Representative RI Director - Nominating Committee Zone Dues	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training instead of Zone Institute Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000	\$250 \$2,900 \$44,500 \$4,000 \$4,000 \$10,500 \$2,000 \$2,000 \$2,000 \$1	\$0 \$0 \$538 \$15,411 \$0 \$0 \$2,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$500 \$2,700 \$70,000 \$24,000 \$4,000 \$250 \$250 \$98,500 \$2,000 \$2,000 \$2,000 \$1,000 \$0 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 Zone 33-34 \$3,500 \$2,500 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$0 \$3,500 \$3,500 \$3,355 \$3,990 \$4,469 \$1,372 \$3,447 \$0 \$897 \$1,800	\$88,900 \$33,025 \$4,400 \$530,025 \$4,500 \$127,325 \$00 \$2,500 \$2,500 \$1,800 \$0 \$1,800 \$0 \$0 \$0 \$0 \$0	\$99,611 \$25,989 \$3,601 \$0 \$129,202 \$3,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729 \$1,729 \$460	\$6,450 \$88,900 \$31,843 \$4,000 \$5500 \$5500 \$5500 \$125,743 \$200 25,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800 \$51,800	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$000,042	\$5,650 \$500 \$5,000 \$1,000 7,000 28-29 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses District Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair Public Image Chair Council of Legislation Representative RI Director - Nominating Committee Zone Dues 2018-19 Zone Transition	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Irraining Seminar AT Zone Training instead of Zone Institute Zone Training instead of Zone Institute Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000 \$1,710 \$560	\$250 \$2,900 \$44,500 \$4,000 \$4,000 \$10,500 \$10,500 \$2,000 \$2,000 \$2,000 \$1,000 \$	\$0 \$0 \$538 \$15,411 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$24,000 \$4,000 \$4,000 \$250 \$98,500 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$61,932 \$1,957 \$2,500 \$3,218 \$1,165 \$3,430 \$1,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 70ne 33-34 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$0 \$98,874 Zone 28-29 \$3,500 \$4,469 \$1,372 \$3,447 \$0 \$897 \$1,800 \$500	\$88,900 \$33,025 \$4,400 \$500 \$500 \$500 \$527,325 \$3,500 \$2,500 \$1,800 \$0 \$1,800 \$0 \$0 \$500 \$500 \$500 \$500	\$99,611 \$25,989 \$3,601 \$0 \$129,202 Zone 28-29 \$3,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729 \$460 \$500	\$88,900 \$31,843 \$4,000 \$500 \$500 \$500 \$500 \$500 \$2,500 \$2,500 \$2,500 \$1,800 \$4,000 \$1,800 \$51,800 \$0 \$0	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$0,042 \$2,500 \$2,500 \$2,284 \$0 \$3,621 \$1,331 \$1,382 \$0	\$5,650 \$500 \$500 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0 \$0
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses District Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair Public Image Chair Council of Legislation Representative RI Director - Nominating Committee Zone Dues 2018-19 Zone Transition	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training instead of Zone Institute Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000	\$250 \$2,900 \$44,500 \$4,000 \$4,000 \$10,500 \$2,000 \$2,000 \$2,000 \$1	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$17,511 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$24,000 \$4,000 \$4,000 \$250 \$250 \$250 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500 \$131,311 2016 33-34 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$98,874 20ne 28-29 \$3,500 \$4,469 \$1,372 \$3,447 \$0 \$897 \$1,800	\$88,900 \$33,025 \$4,400 \$530,025 \$4,500 \$127,325 \$00 \$2,500 \$2,500 \$1,800 \$0 \$1,800 \$0 \$0 \$0 \$0 \$0	\$99,611 \$25,989 \$3,601 \$0 \$0 \$129,202 Zone 28-29 \$3,500 \$2,367 \$2,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729 \$526 \$460	\$88,900 \$31,843 \$4,000 \$500 \$5500 \$125,743 20ne 28-25 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0 \$0	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$000,042	\$5,650 \$500 \$1,000 20ne 28-25 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33 Director Nominating Committee DG Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGN Expenses DGN Expenses DGN Expenses DISTRICT Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair Public Image Chair Council of Legislation Representative RI Director - Nominating Committee Zone Dues 2018-19 Zone Transition Total - RI Meetings Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Irraining Seminar AT Zone Training instead of Zone Institute Zone Training instead of Zone Institute Zone Training Seminar	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000 \$1,710 \$560	\$250 \$2,900 \$44,500 \$42,000 \$4,000 \$1,000 \$10,500 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$	\$0 \$0 \$538 \$15,411 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$24,000 \$4,000 \$4,000 \$250 \$250 \$250 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$61,932 \$1,957 \$2,500 \$3,218 \$1,165 \$3,430 \$1,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 70ne 33-34 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$0 \$98,874 Zone 28-29 \$3,500 \$4,469 \$1,372 \$3,447 \$0 \$897 \$1,800 \$500	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$0 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$129,202 Zone 28-29 \$3,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729 \$460 \$500	\$88,900 \$31,843 \$4,000 \$500 \$125,743 20ne 28-25 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$0 \$0 \$0	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$0,042 \$2,500 \$2,500 \$2,284 \$0 \$3,621 \$1,331 \$1,382 \$0	\$5,650 \$500 \$1,000 \$0,000 \$1,000 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0 \$0 \$0 \$0
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Interact Committee Total - District Youth Services Expenses Zone 33-34 DGE Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGE Expenses DGE Expenses DGE Expenses District Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair Public Image Chair Council of Legislation Representative RI Director - Nominating Committee Zone Dus Zone 30 Service Committee Zone Dus Zone 31 Service Committee Zone Dus Zone 31 Service Committee Zone Dus Zone Transition Total - RI Meetings Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training instead of Zone Institute Zone Training Seminar Levery 2 years Representation at 2 Zone Institutes All should be maximum not to exceed amounts	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000 \$1,710 \$560	\$250 \$2,900 \$44,500 \$4,000 \$4,000 \$10,500 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2	\$0 \$0 \$538 \$15,411 \$0 \$2,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$500 \$2,7000 \$24,000 \$4,000 \$4,000 \$0 \$9,800 \$3,500 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$406 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,400 \$92,886 \$33,025 \$4,400 \$500 \$131,311 2006 33-34 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$677 \$70,976 \$24,359 \$3,539 \$0 \$0 \$0 \$98,874 Zone 28-29 \$3,500 \$4,469 \$1,372 \$3,447 \$0 \$897 \$1,800 \$500	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 \$3,500 \$2,500 \$1,800 \$1,800 \$0 \$0 \$500 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$0 \$0 \$129,202 Zone 28-29 \$3,500 \$2,367 \$2,500 \$1,720 \$1,720 \$1,729 \$526 \$460 \$0	\$88,900 \$31,843 \$4,000 \$500 \$500 \$525,743 \$000 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$00	\$5,650 \$500 \$500 \$1,000 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$0 \$0 \$0 \$0 \$0 \$4,550
Training Committee Total - Committees Expenses Youth Exchange Expenses Rotary Youth Leadership Awards (RYLA) 4 Way Speech Contest Summit for Rotary Rotaract Committee Interact Committee Total - District Youth Services Expenses Zone 33 Director Nominating Committee DG Expenses to attend RI Convention Zone 33 Director Nominating Committee DG Expenses DGN Expenses DGN Expenses DGN Expenses DISTRICT Trainer Emerging Leaders (3 @ \$750 max each) Foundation Chair Intl Service Chair Membership Chair Public Image Chair Council of Legislation Representative RI Director - Nominating Committee Zone Dues 2018-19 Zone Transition Total - RI Meetings Expenses	Planned \$2,000 Subsidy Break Even Changed from DG to DGE effective 2022-23 Once every four years Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Institute Expense Zone Training Seminar AT Zone Training instead of Zone Institute Zone Training Seminar Levery 2 years Representation at 2 Zone Institutes All should be maximum not to exceed amounts	\$18,664 \$2,836 \$21,500 \$7,000 \$2,000 \$1,710 \$560	\$250 \$2,900 \$44,500 \$4,000 \$4,000 \$10,500 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$2	\$0 \$0 \$538 \$15,411 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$500 \$2,700 \$24,000 \$4,000 \$4,000 \$250 \$250 \$250 \$2,000 \$2,000 \$2,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0 \$0 \$153 \$61,526 \$0 \$0 \$0 \$0 \$61,932 \$1,957 \$2,500 \$3,218 \$1,165 \$3,430 \$1,265 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$92,886 \$33,025 \$4,400 \$500 \$500 \$131,311 70ne 33-34 \$3,500 \$2,500 \$2,500 \$1,800 \$1,800 \$1,800 \$1,800	\$677 \$70,976 \$24,359 \$3,539 \$0 \$98,874 Zone 29-29 \$3,500 \$3,355 \$3,355 \$3,355 \$3,447 \$0 \$1,372 \$3,447 \$0 \$5,00 \$5,00 \$6,00	\$88,900 \$33,025 \$4,400 \$500 \$500 \$127,325 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$0 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800 \$1,800	\$99,611 \$25,989 \$3,601 \$0 \$129,202 Zone 28-29 \$3,500 \$2,367 \$2,500 \$1,720 \$3,519 \$1,729 \$460 \$500	\$88,900 \$31,843 \$4,000 \$500 \$125,743 20ne 28-25 \$3,500 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$0 \$0 \$0	\$0 \$326 \$87,662 \$8,453 \$3,927 \$100,042 \$0,042 \$2,500 \$2,500 \$2,284 \$0 \$3,621 \$1,331 \$1,382 \$0	\$5,650 \$500 \$1,000 \$0,000 \$1,000 \$2,500 \$2,500 \$2,500 \$1,800 \$1,800 \$0 \$0 \$0