			Dis	strict 7360 C	perating I	Budget									
				02-23 Finance		_									
		Smith	Zimmerman	Orsini	Orsini	Wright	Wright	Stull	Stull	Bennett	Bennett	Hornby	Hornby	Drukker	Drukker
		Budget	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Key Assumptions		2023-24	2022-23	2021-22	2021-22	2020-21	2020-21	2019-20	2019-20	2018-19	2018-19	2017-18	2017-18	2016-17	2016-17
Clubs		64	64	65	66	67	68	70*	68	70	73	73	74	73	74
Members		2,035	2,050	2,094	2,050	2,144	2,250	2,199	2,373	2,345	2,475	2,413	2,550	2,459	2,600
Dues		\$42	\$41	\$40	\$40	\$30	\$40	\$34	\$34	\$32	\$32	\$32	\$32	\$32	\$32
PETS		\$185	\$125	\$100	\$100	\$100	\$200	\$175	\$175	\$150	\$150	\$150	\$150	\$150	\$100
District Training Assembly		\$25	\$25	\$25	\$25	\$25	\$50	\$50	\$50						
Revenue															
4 Way Speech Contest	Break Even (10 clubs @ \$225, Dist - \$1500, \$200, \$	\$2,250	\$4,000	\$2,200	\$4,000	\$1,800	\$4,000	\$0	\$4,400	\$3,600	\$4,400	\$4,630	\$4,400	\$4,194	\$4,400
AG Training from RI	discontinued after FY 2016-17	¢c0.000	\$ -		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ć40.00F	\$2,000
District Conference Income	(200 Attendees x \$300, \$7000 sponsors, \$1000 ads)	\$68,000	\$40,000 \$105,504	\$169,351	\$40,000 \$112,515	\$0 \$119,456	\$40,000	-\$150	\$45,000	\$20,990	\$45,000	\$41,824	\$45,000	\$40,085	\$45,000
District Designated Funds District Dues	Based on amount given to annual fund 3 years prev \$42/member, increase of \$1	\$100,000 \$85,470	\$105,504	\$169,351	\$82,000	\$64,829	\$119,456 \$90,000	\$77,002	\$80,682	\$76,578	\$79,200	\$80,786	\$81,600	\$79,200	\$83,200
District Governor support from Rotary Intl	Funneled through district beginning FY 2021-22	\$18,472	\$15,000	\$16,341	\$16,341	304,623	350,000	377,002	\$80,082	370,378	373,200	300,700	381,000	373,200	383,200
Dist.Training Assembly	\$25/club down (\$50/2 members for earlier yrs)	\$1,600	\$1,600	\$1,625	\$1,650	\$1,600	\$3,800	\$3,300	\$3,550	\$3,785	\$3,650	\$3,370	\$2,590	\$2,340	\$2,590
Foundation Dinner Income - 50/50, Raffle, Auct		\$39,425	\$35,000	Ģ1,023	\$35,000	\$34,798	\$35,000	\$33,352	\$17,500	\$31,085	\$17,500	\$10,625	\$17,500	\$13,300	\$17,300
Foundation Walk	Lunch 50 @ \$10	\$500	,		,	,,,,,	,	,	, , , , ,	,	, , , ,	,	, , , ,	,.,.	
Installation Income	Break Even, Assume 125 * \$60 (Lunch)	\$7,500	\$4,125		\$3,000	\$6,420	\$3,000	\$3,200	\$3,500	\$2,838	\$3,500	\$4,565	\$3,500	\$2,360	\$2,500
One Rotary Summit /Foundation Summit	If held virtual no charge	\$0	\$0		\$1,000	\$0	\$1,000	\$640	\$1,750	\$500	\$1,750	\$460	\$3,500		
PETS	64 clubs * \$185, Nothing assumed for Advertising/	\$11,840	\$8,000	\$6,500	\$6,600	\$6,400	\$14,000	\$18,656	\$12,425	\$12,500	\$10,950	\$15,809	\$11,100	\$13,070	\$7,400
Rotary Merchandise	If done, income should exceed expenses	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0		\$357		\$2,704		\$1,417	
RYLA Income	\$300 per student * 45 students	\$13,500	\$17,950	\$7,990	\$20,000	\$0	\$22,000	\$4,870	\$32,390	\$21,860	\$32,390	\$23,605	\$29,843	\$27,323	
Seminars Assessment @ \$50 per club (2 memb	Seminars may be held but will be free & virtual	\$0	\$0	\$0		\$0	\$3,400	\$0	\$3,550	\$0	\$3,650	\$1,825	\$2,220	\$1,920	\$2,220
Youth Exchange Income		\$49,175	\$35,000		\$35,000	\$0	\$54,000	\$45,526	\$76,886	\$49,080	\$72,900	\$69,674	\$72,900	\$91,260	
Other Income	Donations (prev Merchandise and program Ads)	\$0	\$0		\$0	\$0	\$0	-\$4,774	\$5,500	\$0	\$5,500	\$460	\$5,500		
Reserves - Interest and Gains/Loss	Vanguard U.S. Government Bond Fund	\$1,500	\$1,500	-\$9,996	\$1,500	-\$464	\$1,500	\$6,337	\$1,500	\$6,235	\$1,500	-\$2,919	\$1,500	\$3,350	\$1,200
Total - Revenue		\$399,232	\$351,729		\$358,606	\$234,839	\$393,156	\$187,959	\$288,633	\$229,408	\$281,890	\$257,417	\$281,153	\$279,819	\$167,810
			2022-23		2021-22	2020-21	2020-21	2019-20	2019-20	2018-19	2018-19	2017-18	2017-18	2016-17	2016-17
Funance															
Expenses Badges & Engraving	District Officers & Committee Chairs	\$350	Budget \$300	\$493	Budget \$400	Actual \$0	Budget \$400	Actual \$219	Budget \$250	Actual \$0	Budget \$250	Actual \$202	Budget \$250	Actual \$494	\$1,000
Bank Charges (including credit card and PayPal		\$800	\$800	\$163	\$800	\$208	\$800	\$655	Ş2J0	\$756	3230	\$1,008	\$230	\$207	\$1,000
Condolence Fund	icesj			7105	ŞUUU	7200	Şööö	7033		Ş730		71,000		7207	
	\$100 to Foundation for each Past District Gov	\$300	\$300	\$0	\$500	ŚO	\$500	\$400	\$500	\$100	\$500	Śū	\$500	\$0	\$500
	\$100 to Foundation for each Past District Gov  Previously under individual committees	\$300 \$165	\$300 \$500	\$0 \$311	\$500 \$750	\$0 \$687	\$500 \$165	\$400	\$500 \$0	\$100 \$0	\$500 \$0	\$0 \$0	\$500 \$0	\$0 \$0	\$500 \$0
District Administration (Zoom)	Previously under individual committees	\$165	\$500	\$0 \$311 \$974	\$500 \$750 \$2,500	\$0 \$687 \$0	\$165	\$400 \$2,642	\$500 \$0 \$4,000	\$0	\$0	\$0 \$0 \$1,450	\$0	\$0	\$0
				\$311	\$750	\$687			\$0			\$0			
District Administration (Zoom) District Administrator	Previously under individual committees \$10/hour (no change)	\$165 \$2,500	\$500 \$2,500	\$311 \$974	\$750 \$2,500	\$687 \$0	\$165 \$2,500	\$2,642	\$0 \$4,000	\$0 \$731	\$0 \$4,000	\$0 \$1,450	\$0 \$4,000	\$0 \$2,150	\$0 \$5,000
District Administration (Zoom) District Administrator District Database (DaCdb)	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members	\$165 \$2,500 \$2,550	\$500 \$2,500 \$2,500	\$311 \$974 \$2,492	\$750 \$2,500 \$2,500	\$687 \$0 \$4,984	\$165 \$2,500 \$2,500	\$2,642 \$2,492	\$0 \$4,000 \$2,200	\$0 \$731 \$2,435	\$0 \$4,000 \$2,200	\$0 \$1,450 \$2,435	\$0 \$4,000 \$2,200	\$0 \$2,150 \$2,785	\$0 \$5,000 \$2,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23)	\$165 \$2,500 \$2,550 \$3,200	\$500 \$2,500 \$2,500 \$3,200	\$311 \$974 \$2,492 \$2,443	\$750 \$2,500 \$2,500 \$2,400	\$687 \$0 \$4,984 \$1,928	\$165 \$2,500 \$2,500 \$2,400	\$2,642 \$2,492 \$2,268	\$0 \$4,000 \$2,200 \$2,400	\$0 \$731 \$2,435 \$1,838	\$0 \$4,000 \$2,200 \$2,400	\$0 \$1,450 \$2,435 \$2,513	\$0 \$4,000 \$2,200 \$2,400	\$0 \$2,150 \$2,785 \$2,555	\$0 \$5,000 \$2,200 \$1,500
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23)	\$165 \$2,500 \$2,550 \$3,200 \$2,700	\$500 \$2,500 \$2,500 \$3,200 \$2,500	\$311 \$974 \$2,492 \$2,443 \$0	\$750 \$2,500 \$2,500 \$2,400 \$350	\$687 \$0 \$4,984 \$1,928 \$0	\$165 \$2,500 \$2,500 \$2,400 \$350	\$2,642 \$2,492 \$2,268 \$1,363	\$0 \$4,000 \$2,200 \$2,400 \$300	\$0 \$731 \$2,435 \$1,838 \$399	\$0 \$4,000 \$2,200 \$2,400 \$300	\$0 \$1,450 \$2,435 \$2,513 \$10	\$0 \$4,000 \$2,200 \$2,400 \$300	\$0 \$2,150 \$2,785 \$2,555 \$317	\$0 \$5,000 \$2,200 \$1,500 \$300
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125	\$500 \$2,500 \$2,500 \$3,200 \$2,500 \$100	\$311 \$974 \$2,492 \$2,443 \$0 \$0	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300	\$687 \$0 \$4,984 \$1,928 \$0	\$165 \$2,500 \$2,500 \$2,400 \$350	\$2,642 \$2,492 \$2,268 \$1,363 \$22	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660	\$0 \$731 \$2,435 \$1,838 \$399 \$122	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660	\$0 \$2,150 \$2,785 \$2,555 \$317 \$19	\$0 \$5,000 \$2,200 \$1,500 \$300 \$300
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750	\$500 \$2,500 \$2,500 \$3,200 \$2,500 \$100 \$650 \$750	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$1,919	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$0 \$500 \$3,500	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538	\$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$600 \$500 \$3,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500	\$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$2,400 \$300	\$500 \$2,500 \$2,500 \$3,200 \$100 \$650 \$750 \$2,500	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$1,919 \$250	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250	\$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$2,400 \$300	\$500 \$2,500 \$2,500 \$3,200 \$2,500 \$100 \$650 \$750 \$2,500 \$500	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250	\$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$2,400 \$300	\$500 \$2,500 \$2,500 \$3,200 \$100 \$650 \$750 \$2,500	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$1,919 \$250	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250	\$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Tecasurer Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$2,400 \$300 \$0 \$16,140	\$500 \$2,500 \$2,500 \$3,200 \$2,500 \$100 \$650 \$750 \$2,500 \$500 \$17,100	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$9,771	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200 \$0	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730	\$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$3,500 \$1,200 \$1,500	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Tecasurer Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$2,400 \$300 \$16,140 \$50,000	\$500 \$2,500 \$3,200 \$3,200 \$100 \$650 \$750 \$2,500 \$17,100	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$727 \$1,919 \$250 \$9,771	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$0 \$3,500 \$1,200 \$15,700	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730	\$165 \$2,500 \$2,500 \$3,500 \$350 \$300 \$500 \$1,200 \$1,500 \$16,615	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$2,400 \$300 \$0 \$16,140	\$500 \$2,500 \$2,500 \$3,200 \$2,500 \$650 \$750 \$2,500 \$500 \$17,100	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$3,500 \$1,200 \$0 \$1,700 \$15,700	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$11,730	\$165 \$2,500 \$2,500 \$2,400 \$350 \$0 \$500 \$1,200 \$1,500 \$16,615	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$125 \$0 \$750 \$2,700 \$125 \$0 \$3,000 \$30,000	\$500 \$2,500 \$2,500 \$3,200 \$100 \$650 \$750 \$2,500 \$17,100 \$52,752 \$52,752 \$31,651 \$0	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$1,200 \$0 \$15,700 \$35,012 \$55,000	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$53,136 \$250 \$0 \$11,730 \$44,791 \$19,000	\$165 \$2,500 \$2,500 \$2,400 \$350 \$300 \$500 \$1,200 \$1,500 \$16,615	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual Theme Banners/Pins RLI annual Fe Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%)	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$2,400 \$300 \$16,140 \$50,000	\$500 \$2,500 \$2,500 \$3,200 \$2,500 \$650 \$750 \$2,500 \$500 \$17,100	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771	\$750 \$2,500 \$2,500 \$2,400 \$350 \$300 \$3,500 \$1,200 \$0 \$1,700 \$15,700	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$11,730 \$19,000 \$0 \$24,891	\$165 \$2,500 \$2,500 \$2,400 \$350 \$0 \$500 \$1,200 \$1,500 \$16,615	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$125 \$0 \$750 \$2,700 \$125 \$0 \$3,000 \$30,000	\$500 \$2,500 \$2,500 \$3,200 \$100 \$650 \$750 \$2,500 \$17,100 \$52,752 \$52,752 \$31,651 \$0	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 <b>\$9,771</b> \$41,099 \$20,000 \$0 \$22,503 \$85,749	\$750 \$2,500 \$2,500 \$2,500 \$3,500 \$350 \$500 \$1,200 \$15,700 \$35,000 \$35,000 \$15,700 \$255,000 \$35,012	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$250 \$11,730 \$44,791 \$19,000 \$0 \$24,891 \$30,774	\$165 \$2,500 \$2,500 \$2,400 \$3505 \$3505 \$3505 \$500 \$1,500 \$1,500 \$40,565 \$0 \$23,891	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Seretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual Theme Banners/Pins Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over)	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$125 \$0 \$750 \$2,400 \$3,000 \$3,000 \$3,000 \$30,000	\$500 \$2,500 \$2,500 \$3,200 \$1,000 \$650 \$750 \$2,500 \$0 \$500 \$500 \$500 \$517,100 \$52,752 \$31,651 \$0 \$21,101	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 <b>\$9,771</b> \$41,099 \$20,000 \$0 \$22,503 \$85,749	\$750 \$2,500 \$2,500 \$2,500 \$3,500 \$350 \$500 \$1,200 \$15,700 \$35,000 \$35,000 \$15,700 \$255,000 \$35,012	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$250 \$11,730 \$44,791 \$19,000 \$0 \$24,891 \$30,774	\$165 \$2,500 \$2,500 \$2,400 \$3505 \$3505 \$3505 \$500 \$1,500 \$1,500 \$40,565 \$0 \$23,891	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Seretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual Theme Banners/Pins Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over)	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$125 \$0 \$750 \$2,400 \$3,000 \$3,000 \$3,000 \$30,000	\$500 \$2,500 \$2,500 \$3,200 \$1,000 \$650 \$750 \$2,500 \$0 \$500 \$500 \$500 \$517,100 \$52,752 \$31,651 \$0 \$21,101	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 <b>\$9,771</b> \$41,099 \$20,000 \$0 \$22,503 \$85,749	\$750 \$2,500 \$2,500 \$2,500 \$3,500 \$350 \$500 \$1,200 \$15,700 \$35,000 \$35,000 \$15,700 \$255,000 \$35,012	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$250 \$11,730 \$44,791 \$19,000 \$0 \$24,891 \$30,774	\$165 \$2,500 \$2,500 \$2,400 \$3505 \$3505 \$3505 \$500 \$1,500 \$1,500 \$40,565 \$0 \$23,891	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$12,700 \$125 \$0 \$750 \$3,000 \$3,000 \$30,000 \$30,000 \$30,000	\$500 \$2,500 \$2,500 \$3,200 \$100 \$650 \$750 \$2,500 \$17,100 \$52,752 \$31,651 \$0 \$21,101	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,199 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503 \$85,749	\$750 \$2,500 \$2,500 \$2,500 \$3,500 \$350 \$350 \$3,500 \$1,200 \$0 \$15,700 \$35,012 \$0 \$22,503	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$250 \$11,730 \$44,791 \$19,000 \$0 \$24,891 \$30,774	\$165 \$2,500 \$2,500 \$2,400 \$3505 \$3505 \$3505 \$500 \$1,500 \$1,500 \$40,565 \$0 \$23,891	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,506 \$1,000 \$161	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$3,500 \$1,200 \$2,500	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$2,500 \$1,200	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200	\$0 \$5,000 \$2,200 \$1,500 \$300 \$600 \$500 \$1,500 \$1,200
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual	\$165 \$2,500 \$2,550 \$3,200 \$125 \$0 \$750 \$2,700 \$125 \$0 \$30,000 \$30,000 \$30,000 \$100,000 \$100,000	\$500 \$2,500 \$2,500 \$3,200 \$100 \$650 \$750 \$500 \$3,500 \$17,100 \$52,752 \$31,651 \$0 \$21,101 \$15,504	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$21,090 \$22,503 \$52,503 \$55,749	\$750 \$2,500 \$2,500 \$2,500 \$3,500 \$350 \$350 \$3,500 \$1,200 \$0 \$35,000 \$0 \$35,000 \$1,200 \$15,700 \$35,012 \$0 \$35,012 \$0 \$35,012 \$15,000 \$35,012 \$15,000 \$1	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$53,136 \$250 \$0 \$11,730 \$44,791 \$19,000 \$24,891 \$30,774 \$119,456	\$165 \$2,500 \$2,500 \$2,400 \$350 \$350 \$350 \$1,200 \$1,200 \$1,500 \$40,565 \$0 \$23,891	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500 \$18,610	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,500 \$1,000 \$161 \$11,047	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$1,200 \$2,500 \$18,010	\$0 \$1,450 \$2,435 \$2,513 \$100 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$2,500 \$1,200 \$2,500	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$172 \$1,681 \$1,200 \$0 \$12,190	\$0 \$5,000 \$2,200 \$1,500 \$300 \$500 \$500 \$1,500 \$1,4,600
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RIL annual Theme Banners/Pins RIL annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual  Distribution to District begun for FY 2021-22 Maximum (by receipt) Maximum (by receipt) Maximum (by receipt)	\$165 \$2,500 \$2,550 \$3,200 \$125 \$0 \$750 \$3,000 \$125 \$0 \$750 \$3,000 \$30,000 \$30,000 \$30,000 \$10,000 \$100,000	\$500 \$2,500 \$2,500 \$3,200 \$1,000 \$650 \$750 \$50,000 \$50,000 \$50,000 \$17,100 \$52,752 \$11,651 \$105,504	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$21,090 \$22,503 \$52,503 \$55,749	\$750 \$2,500 \$2,500 \$2,500 \$3500 \$3500 \$3500 \$1,200 \$15,700 \$15,700 \$25,5000 \$35,012 \$0 \$22,503	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$44,791 \$19,000 \$0 \$24,891 \$30,774 \$119,456	\$165 \$2,500 \$2,500 \$2,400 \$350 \$350 \$500 \$1,500 \$1,500 \$16,615 \$55,000 \$23,891 \$119,456	\$2,642 \$2,492 \$2,268 \$1,363 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448 \$554,203	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500 \$18,610	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$0 \$3,500 \$1,000 \$161 \$11,047	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$3,500 \$1,200 \$2,500 \$18,010	\$0 \$1,450 \$2,435 \$2,513 \$100 \$0 \$0 \$3,014 \$1,200 \$3,294 \$15,574	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$0 \$500 \$1,200 \$1,200 \$1,701 \$1,701 \$1,701 \$1,701	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$1,200 \$0 \$12,19	\$0 \$5,000 \$2,200 \$1,500 \$3300 \$500 \$1,500 \$1,500 \$1,4,600
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DGE misc. expenses DGE misc. expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual  District of Units including Rotaract and Interact District Clubs including Rotaract and Interact Reduced when moved to virtual  District Maximum (by receipt) Maximum (by receipt) Maximum (by receipt) Under Committees	\$165 \$2,500 \$2,550 \$3,200 \$12,50 \$12,50 \$12,50 \$3,000 \$3,000 \$30,000 \$30,000 \$30,000 \$100,000 \$18,472 \$1,500 \$1,500 \$1,500 \$15	\$500 \$2,500 \$2,500 \$3,200 \$100 \$650 \$550 \$500 \$500 \$51,100 \$15,500 \$11,500 \$15	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,199 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503 \$83,749 \$169,351 \$1,864	\$750 \$2,500 \$2,500 \$2,500 \$3,500 \$350 \$350 \$35,00 \$0 \$15,700 \$15,700 \$22,503 \$112,515 \$16,341 \$2,750 \$2,250 \$2,250 \$2,250	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$44,791 \$19,000 \$24,891 \$3,0,774 \$119,456	\$165 \$2,500 \$2,500 \$3,500 \$350 \$3500 \$1,200 \$1,500 \$40,565 \$0 \$23,891 \$119,456 \$2,750 \$2,250 \$750 \$22,250	\$2,642 \$2,492 \$2,263 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448 \$554,203	\$0 \$4,000 \$2,200 \$300 \$660 \$500 \$1,200 \$1,200 \$2,500 \$18,610 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$3,000 \$3,0	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$161 \$11,047 \$2,750 \$1,379 \$552 \$100	\$0 \$4,000 \$2,200 \$3,000 \$660 \$3,000 \$1,200 \$2,500 \$18,010 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750 \$3,750	\$0 \$1,450 \$2,435 \$2,513 \$448 \$0 \$0 \$3,014 \$1,200 \$3,294 \$15,574	\$0 \$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$1,200 \$2,500 \$17,010 \$2,750 \$2,7	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$1,200 \$0 \$12,190 \$0 \$2,250 \$0 \$2,250 \$0	\$0, \$5,000 \$2,200 \$1,500 \$300 \$500 \$1,500 \$1,200 \$0, \$14,600 \$2,750 \$2,250 \$300 \$2,250 \$300 \$2,250 \$300 \$2,250 \$300 \$2,250 \$300 \$300 \$2,250 \$300 \$300 \$300 \$2,250 \$300 \$300 \$300 \$300 \$4,000 \$6,000 \$4,000 \$6
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI District Governor Expenses supported by RI DG misc. expenses DG misc. expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual  District of Units including Rotaract and Interact District Clubs including Rotaract and Interact Reduced when moved to virtual  District Maximum (by receipt) Maximum (by receipt) Maximum (by receipt) Under Committees	\$165 \$2,500 \$2,550 \$2,550 \$2,700 \$125 \$0 \$750 \$3,000 \$30,000 \$30,000 \$16,140 \$50,000 \$30,000 \$100,000 \$11,500 \$15,500	\$500 \$2,500 \$2,500 \$1,500 \$1,500 \$650 \$2,500 \$0 \$52,500 \$0 \$17,100 \$52,752 \$31,651 \$52,752 \$31,651 \$52,752 \$31,651 \$52,752 \$31,651 \$31	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,199 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503 \$83,749 \$169,351 \$1,864	\$750 \$2,500 \$2,500 \$2,400 \$350 \$350 \$3500 \$1,200 \$0 \$15,700 \$15,700 \$22,503 \$112,515 \$16,341 \$2,750 \$2,250 \$750	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$44,791 \$19,000 \$24,891 \$33,745 \$119,456	\$165 \$2,500 \$2,500 \$3,500 \$350 \$3500 \$1,200 \$1,500 \$40,565 \$0 \$23,891 \$119,456 \$2,750 \$2,250 \$750 \$22,250	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448 \$54,203	\$4,000 \$2,200 \$2,400 \$300 \$660 \$500 \$1,200 \$2,500 \$1,8,610 \$2,750 \$2,750 \$2,750 \$2,750 \$2,750	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$161 \$11,047	\$0 \$4,000 \$2,200 \$300 \$660 \$500 \$1,200 \$2,500 \$1,8,010 \$2,500 \$18,010 \$2,750 \$2,750 \$2,750 \$2,750	\$0 \$1,450 \$2,435 \$2,513 \$100 \$448 \$0 \$3,3014 \$1,200 \$3,294 \$15,574	\$0 \$4,000 \$2,200 \$300 \$660 \$5 \$1,200 \$2,500 \$17,010 \$2,500 \$17,010	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$1,200 \$0 \$12,19	\$0, \$5,000 \$2,200 \$1,500 \$300 \$500 \$1,500 \$1,200 \$0, \$14,600
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DGE misc. expenses DGE misc. expenses District Trainer Total - District Leadership Expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual  District to the including Rotaract and Interact Reduced when moved to virtual  District Maximum (by receipt) Maximum (by receipt) Maximum (by receipt) Under Committees	\$165 \$2,500 \$2,500 \$3,200 \$2,700 \$125 \$0 \$7550 \$2,400 \$300 \$30,000 \$16,140 \$50,000 \$100,000 \$110,000 \$110,000 \$15,500	\$500 \$2,500 \$2,500 \$2,500 \$3,200 \$2,500 \$100 \$650 \$52,500 \$500 \$500 \$500 \$517,100 \$51,500 \$51,500 \$11,500 \$750 \$51,500 \$11,500 \$15,500	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,199 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503 \$83,749 \$169,351 \$1,864	\$750 \$2,500 \$2,500 \$350 \$350 \$3500 \$1,200 \$0 \$1,200 \$0 \$15,700 \$22,503 \$112,515 \$16,341 \$2,750 \$2,250 \$750 \$2,250	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$19,000 \$0 \$24,891 \$30,774 \$119,456	\$165 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$1,200 \$1,500 \$40,565 \$0 \$23,891 \$119,456 \$2,750 \$2,250 \$750 \$2,250	\$2,642 \$2,492 \$2,268 \$1,363 \$222 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448 \$54,203	\$0 \$4,000 \$2,200 \$300 \$660 \$500 \$1,200 \$2,500 \$1,200 \$2,500 \$18,610 \$2,750 \$2,750 \$2,250 \$750 \$2,250	\$0 \$731 \$2,435 \$1,838 \$339 \$122 \$0 \$3,506 \$1,000 \$161 \$11,047 \$11,047 \$2,750 \$1,379 \$552 \$100 \$4,781	\$0 \$4,000 \$2,200 \$300 \$660 \$3,500 \$1,200 \$2,500 \$1,800 \$2,500 \$18,010 \$2,750 \$2,750 \$2,250 \$750 \$2,250 \$750	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,294 \$1,200 \$3,294 \$15,574 \$15,574	\$0 \$4,000 \$2,200 \$3,000 \$660 \$0 \$1,200 \$2,500 \$1,200 \$2,500 \$17,010 \$2,500 \$17,010 \$2,500 \$17,010	\$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$1,200 \$0 \$12,190 \$0 \$2,250 \$0 \$2,250	\$0, \$5,000 \$2,200 \$1,500 \$300 \$300 \$500 \$1,500 \$1,200 \$0, \$1,500 \$1,4,600 \$2,750 \$2,250 \$300 \$300 \$500 \$1,5
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI District Governor Expenses Supported by RI District Governor Expenses DGG misc. expenses DGG misc. expenses DGS misc. expenses District Trainer Total - District Leadership Expenses AG PETS Hotel \$200 subsidy by receipt	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual  Distribution to District begun for FY 2021-22 Maximum (by receipt) Maximum (by receipt) Under Committees	\$165 \$2,500 \$2,500 \$2,550 \$3,200 \$2,700 \$125 \$0 \$750 \$300 \$300 \$30,000 \$16,140 \$30,000 \$30,000 \$100,000 \$11,500 \$15,500 \$30,500 \$30,500 \$30,00	\$500 \$2,500 \$2,500 \$3,200 \$1,000 \$650 \$2,500 \$0 \$0 \$17,100 \$52,750 \$31,651 \$0 \$21,101 \$105,504 \$15,500 \$11,500 \$13,500	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,199 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503 \$83,749 \$169,351 \$1,864	\$750 \$2,500 \$2,500 \$2,400 \$3350 \$300 \$0 \$1,200 \$0 \$1,200 \$0 \$15,700 \$25,500 \$22,503 \$112,515 \$16,341 \$2,750 \$2,250	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$0 \$5388 \$250 \$0 \$11,730 \$19,000 \$24,891 \$31,745 \$119,456	\$165 \$2,500 \$2,500 \$3300 \$3300 \$5500 \$1,200 \$1,500 \$40,565 \$0 \$23,891 \$119,456 \$2,750 \$2,250 \$200 \$5,950	\$2,642 \$2,492 \$2,268 \$1,363 \$22 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448 \$54,203	\$0 \$4,000 \$2,200 \$300 \$660 \$500 \$1,200 \$2,500 \$1,200 \$2,500 \$18,610 \$2,750 \$2,750 \$2,750 \$2,750 \$3,000 \$3,500 \$3,500	\$0 \$731 \$2,435 \$1,838 \$399 \$122 \$0 \$3,506 \$1,000 \$161 \$11,047 \$11,047 \$2,750 \$1,379 \$552 \$100 \$4,781	\$0 \$4,000 \$2,200 \$300 \$660 \$1,200 \$1,200 \$2,500 \$1,200 \$2,500 \$2,750 \$2,250 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$3,500 \$4,	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,3014 \$1,200 \$3,294 \$15,574 \$15,	\$0 \$4,000 \$2,200 \$300 \$660 \$0 \$1,200 \$2,500 \$1,701 \$2,500 \$2,750 \$2,250 \$2,250 \$3,750 \$2,250 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$4,000 \$6,000 \$4,000	\$0 \$2,150 \$2,785 \$2,785 \$317 \$19 \$610 \$1,200 \$0 \$12,190 \$0 \$2,250 \$0 \$2,250 \$0	\$0, \$5,000 \$2,200 \$1,500 \$300 \$600 \$1,500 \$1,200 \$0, \$14,600 \$2,750 \$2,250 \$300 \$6,050 \$800 \$800 \$1,500 \$1,
District Administration (Zoom) District Administrator District Database (DaCdb) District Newsletter Dist. Secretary Expenses Dist. Treasurer Expenses Indemnity Bond (treasurer) Recognition RI Annual Theme Banners/Pins RLI annual fee Rotary Merchandise Total - District Administration Expenses District Grants Global Grants Peace Scholarship Polio Plus (20%) Return to Rotary International (Carry Over) Total - District Designated Funds District Governor Expenses supported by RI DG misc. expenses DGE misc. expenses DGE misc. expenses District Trainer Total - District Leadership Expenses	Previously under individual committees \$10/hour (no change) Provides free access to all District clubs/members \$15/hour (\$10/hour until 2022-23) \$10/hour (begun 2022-23) Postage & supplies 3 year bond, paid every 3rd year PDG Pin District Clubs including Rotaract and Interact Reduced when moved to virtual  District to the including Rotaract and Interact Reduced when moved to virtual  District Maximum (by receipt) Maximum (by receipt) Maximum (by receipt) Under Committees	\$165 \$2,500 \$2,500 \$3,200 \$2,700 \$125 \$0 \$7550 \$2,400 \$300 \$30,000 \$16,140 \$50,000 \$100,000 \$110,000 \$110,000 \$15,500	\$500 \$2,500 \$2,500 \$2,500 \$3,200 \$2,500 \$100 \$650 \$52,500 \$500 \$500 \$500 \$517,100 \$51,500 \$51,500 \$11,500 \$750 \$51,500 \$11,500 \$15,500	\$311 \$974 \$2,492 \$2,443 \$0 \$0 \$0 \$727 \$1,919 \$250 \$0 \$9,771 \$41,099 \$20,000 \$0 \$22,503 \$85,749 \$16,341 \$1,864	\$750 \$2,500 \$2,500 \$350 \$350 \$3500 \$1,200 \$0 \$1,200 \$0 \$15,700 \$22,503 \$112,515 \$16,341 \$2,750 \$2,250 \$750 \$2,250	\$687 \$0 \$4,984 \$1,928 \$0 \$0 \$538 \$3,136 \$250 \$0 \$11,730 \$19,000 \$0 \$24,891 \$30,774 \$119,456	\$165 \$2,500 \$2,500 \$3,500 \$3,500 \$3,500 \$1,200 \$1,500 \$40,565 \$0 \$23,891 \$119,456 \$2,750 \$2,250 \$750 \$2,250	\$2,642 \$2,492 \$2,268 \$1,363 \$222 \$610 \$955 \$1,823 \$1,000 \$0 \$14,448 \$54,203	\$0 \$4,000 \$2,200 \$300 \$660 \$500 \$1,200 \$2,500 \$1,200 \$2,500 \$18,610 \$2,750 \$2,750 \$2,250 \$750 \$2,250	\$0 \$731 \$2,435 \$1,838 \$339 \$122 \$0 \$3,506 \$1,000 \$161 \$11,047 \$11,047 \$2,750 \$1,379 \$552 \$100 \$4,781	\$0 \$4,000 \$2,200 \$300 \$660 \$3,500 \$1,200 \$2,500 \$1,800 \$2,500 \$18,010 \$2,750 \$2,750 \$2,250 \$750 \$2,250 \$750	\$0 \$1,450 \$2,435 \$2,513 \$10 \$448 \$0 \$3,294 \$1,200 \$3,294 \$15,574 \$15,574	\$0 \$4,000 \$2,200 \$3,000 \$660 \$0 \$1,200 \$2,500 \$1,200 \$2,500 \$17,010 \$2,500 \$17,010 \$2,500 \$17,010	\$0 \$2,150 \$2,785 \$2,555 \$317 \$19 \$610 \$1,200 \$0 \$12,190 \$0 \$2,250 \$0 \$2,250	\$0, \$5,000 \$2,200 \$1,500 \$300 \$300 \$500 \$1,500 \$1,200 \$0, \$1,500 \$1,4,600 \$2,750 \$2,250 \$300 \$300 \$500 \$1,5

Foundation Dinner	Break even (in person if possible in 2021)	\$39,425	\$35,000	\$43,582	\$35,000	\$34,798	\$35,000	\$30,628	\$17,500	\$30,156	\$17,500	\$9,886	\$17,500	\$13,521	\$17,300
Installation Dinner	Break even	\$7,500	\$4,125	\$8,293	\$3,000	\$6,583	\$3,000	\$3,063	\$3,500	\$5,547	\$2,500	\$3,882	\$2,500	\$2,249	\$2,500
Mid-Year Presidents Meetings	Not held in person since FY 2016-17	\$0	\$0	, , , , ,	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$500
PETS Alliance	not neta in person since 11 2020 17	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0
PETS Expenses	Subsidu \$28,2022,22,8,2022,24,\$48, 2020,24,\$2	\$13,840	\$10,000	\$8,546	\$6,600	\$6,700	\$15,000	\$20,672	\$15,800	\$14,107	\$15,950	\$15,601	\$14,775	\$20,636	\$7,400
	Subsidy \$2K-2022-23 & 2023-24; \$1K - 2020-21; \$3.			\$6,340										\$20,030	\$7,400
One Rotary Summit	Discontinue	\$0	\$0		\$1,000	\$0		\$0	\$1,750	\$715	\$1,750	\$505	\$3,500	$\vdash$	$\vdash$
Projector Purchase		\$0	\$0		\$0	\$0		\$0						$\vdash$	-
RI President Visit		\$0	\$0		\$0	\$0		\$0						$\longmapsto$	
Seminars	Virtual	\$0	\$0		\$0	\$0	\$3,400	\$0	\$3,550	\$0	\$3,650	\$2,164	\$2,220	\$2,653	\$2,220
Total - District Meetings Expenses		\$64,465	\$52,825	\$60,422	\$48,800	\$48,081	\$67,000	\$58,363	\$50,950	\$56,315	\$51,300	\$38,474	\$45,185	\$47,148	\$34,810
District Conference	Planned Subsidy of \$10K for 2023-24 reduced from	\$73,000	\$50,000	\$500	\$55,000	\$12,266	\$55,000	\$911	\$60,000	\$40,696	\$60,000	\$76,862	\$60,000	\$56,195	\$60,000
District Conf AGs, Sec & Treas \$200 by receipt	Reduced from \$250/person in 2022-23	\$3,600	\$3,600		\$4,500	\$0	\$4,500	\$0	\$4,000	\$2,531	\$3,300	\$4,194	\$3,300	\$3,300	\$3,300
District Conf Future Year Advance Deposit	Carry over from Gettysburg Wyndham Covid cance	\$5,000	\$0		\$0	\$0		\$0	\$1,000		\$1,000	. , .	\$1,000		\$1,000
Foundation Walk/District Picnic		\$500	\$500		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$600
Rotaract / Interact Scholarships to Conference	4 \$250 scholarships (2 Interact & 2 Rotaract)	\$1,000	\$1,000		\$2,000	\$0		\$0	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$1,000	\$1,000
· · · · · · · · · · · · · · · · · · ·	' '														
RI President's Rep at District Conference	Room, Reg Fees Extra Meals for Rep & Partner	\$1,000	\$1,000		\$1,200	\$0		\$0	\$1,200	\$511	\$1,200	\$1,028	\$1,200	\$1,650	\$1,200
Total - District Events Expenses		\$84,100	\$56,100	\$500	\$62,700	\$12,266	\$62,700	\$911	\$68,200	\$43,738	\$67,500	\$84,084	\$67,500	\$62,667	\$67,100
Accountant Expenses	Tax Return	\$100	\$100	\$0	\$100	\$0		\$0	\$100	\$0	\$100	\$0	\$100	\$0	\$100
Alumni Committee		\$300	\$200	\$264	\$250	\$0	\$0	\$0							
Council on Legislation	Travel (RI will pay if rep attends Zone Summit)	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
District and Club Development (DEI)		\$3,500	\$250												
Finance Committee	Previously included GoToMeeting	\$0	\$50		\$50	\$0	\$50	\$153	\$500	\$351	\$500	\$351	\$550	\$0	\$550
Foundation Committee	PHS Gathering at Foundation Dinner & Conference	\$500	\$500		\$500	\$113	\$500	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500	\$0	
Information Technology Committee	New projector 2019-20	\$0	\$0		\$0	\$0		\$0	\$800	\$0	\$500	\$81	\$500	\$0	
Innovative Club Advocate/Extension Committe		\$0	\$200		\$250	\$0		\$0	9000	Ç	<b>\$500</b>	<b>701</b>	<b>\$500</b>	ŞÜ	\$200
International Service Committee	<u> </u>	\$200	\$200		\$250	\$0		\$0							\$200
				4						4			4.0	-	
Membership Committee		\$300	\$250	\$33	\$250	\$0		\$0	0	\$0	\$500	\$0	\$0	\$0	\$0
Nominating Committee		\$0	\$200		\$250	\$0		\$0	\$300	\$326	\$300	\$0	\$300	\$326	\$300
Polio	Polio Society Pins, Certificates, Postage	\$250	\$200		\$250	\$425	\$250	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$0
Public Image		\$250	\$250		\$250	\$0	\$500	\$0	\$700	\$0	\$500	\$460	\$3,000	\$0	\$3,000
Speakers Bureau		\$200	\$200		\$250	\$0		\$0							
Training Committee		\$200	\$200		\$250	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - Committees Expenses		\$5,800	\$2,800	\$297	\$2,900	\$538	\$2,700	\$153	\$4,400	\$677	\$4,400	\$891	\$6,450	\$326	\$6,650
Youth Exchange Expenses	Planned \$15K Subsidy (\$16K 19-20, 18K prior)	\$64,175	\$47,000		\$44,500	\$15,411	\$70,000	\$61,526	\$92,886	\$70,976	\$88,900	\$99,611	\$88,900	\$87,662	
Rotary Youth Leadership Awards (RYLA)	Planned \$2,000 Subsidy	\$15,500	\$19,950	\$18,664	\$22,000	\$0	\$24,000	\$0	\$33,025	\$24,359	\$33,025	\$25,989	\$31,843	\$8,453	
4 Way Speech Contest	Break Even	\$2,250	\$4,000	\$2,836	\$4,000	\$2,100	\$4,000	\$0	\$4,400	\$3,539	\$4,400	\$3,601	\$4,000	\$3,927	
Summit for Rotary	orear even	\$0	\$1,000	Ų2,030	Ş-1,000	φ <u>z</u> ,100	ŷ 1,000	\$406	Ş-1,100	<b>40,000</b>	Ç-1,-100	<b>75,001</b>	ŷ-1,000	ψ3,3£7	
Rotaract Committee		\$0	\$200		\$250	\$0	\$250	\$0	\$500	\$0	\$500	\$0	\$500		\$500
					\$250	\$0		\$0	\$500	\$0	\$500	\$0	\$500		\$500
Interact Committee		\$0	\$200	404								·		4.00.00	
Total - District Youth Services Expenses		\$81,925	\$71,350	\$21,500	\$71,000	\$17,511	\$98,500	\$61,932	\$131,311	\$98,874	\$127,325	\$129,202	\$125,743	\$100,042	\$1,000
Zone 33-34							Zone 33-34		Zone 33-34	Zone 28-29	Zone 28-29	Zone 28-29	Zone 28-29	Zone 28-29	Zone 28-29
DGE Expenses to attend RI Convention	Changed from DG to DGE effective 2022-23	\$3,500	\$3,500	\$7,000	\$10,500	\$0	\$3,500	\$0	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$2,532	\$3,500
Zone 33 Director Nominating Committee	Once every four years	\$0	\$1,000												
DG Expenses	Zone Institute Expense	\$0	\$1,500	\$2,000	\$2,000	\$0	\$2,000	\$1,957	\$2,500	\$3,355	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
DGE Expenses	Zone Institute Expense	\$2,500	\$1,500		\$2,000	\$0	\$2,000	\$2,500	\$2,500	\$3,990	\$2,500	\$2,367	\$2,500	\$2,500	\$2,500
DGN Expenses	Zone Institute Expense	\$2,000	\$1,500		\$2,000	\$0	\$2,000	\$3,218	\$2,500	\$4,469	\$2,500	\$2,500	\$2,500	\$2,284	\$2,500
District Trainer	Zone Training Seminar	\$750	\$1,000		\$1,000	\$0	\$1,000	\$1,165	\$1,800	\$1,372	\$1,800	\$1,720	\$1,800	\$0	\$1,800
Emerging Leaders (3 @ \$750 max each)	AT Zone Training instead of Zone Institute	\$2,250	\$2,250	\$1,710	\$4,500	\$0		\$3,430	\$4,000	\$3,447	\$0	\$3,519	\$4,000	\$3,621	\$4,000
Foundation Chair	Zone Training Seminar	\$750	\$1,000	, -,. 20	\$1,000	\$0		\$1,265	\$1,800	\$0	\$1,800	\$1,729	\$1,800	\$1,331	\$1,800
Intl Service Chair	Zone Training Seminar	\$750	\$1,000	\$560	\$1,000	\$0		\$1,205	<b>-</b> 2,000	ÇÜ	71,000	72,123	71,000	+1,551	72,000
Membership Chair	Zone Training Seminar Zone Training Seminar	\$750	\$1,000	٥٥٥٠	\$1,000	\$0		\$0	\$1,800	\$897	\$0	\$526	\$1,800	\$1,382	\$1,800
'															
Public Image Chair	Zone Training Seminar	\$750	\$1,000		\$1,000	\$0	\$1,000	\$0	\$1,800	\$1,800	\$0	\$460	\$0	\$0	\$0
Council of Legislation Representative	Zone Training Seminar	\$750	\$1,000		\$1,000									$\vdash$	
RI Director - Nominating Committee	Every 2 years	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
Zone Dues		\$1,500	\$1,500		\$500	\$1,450	\$500	-\$929	\$0	\$500	\$0	\$500	\$0		\$0
2018-19 Zone Transition	Representation at 2 Zone Institutes	\$0	\$0		\$0						\$16,150				
		\$16,250	\$18,750		\$27,500	\$1,450	\$17,500	\$12,606	\$22,200	\$23,330	\$31,250	\$19,320	\$20,400	\$16,149	\$20,400
Total - RI Meetings Expenses	All should be maximum not to exceed amounts	\$16,250	<u> </u>												
Total - RI Meetings Expenses	All should be maximum not to exceed amounts	\$16,250	<b>\$20,730</b>		+==,===		<del>+</del> 21,222			, ,,,,,,					
Total - RI Meetings Expenses  Contingency Fund	All should be maximum not to exceed amounts	3000	3000		2000		\$1,000				\$1,000		\$4,550		\$4,550
							\$1,000	\$149,858	\$301,721	\$238,764		\$293,447	\$4,550 <b>\$292,888</b>	\$240,773	
Contingency Fund		3000	3000	\$59,143	2000 \$365,406	\$211,032.60	\$1,000 <b>\$391,421</b>	\$149,858 \$37,771	\$301,721	\$238,764	\$1,000 <b>\$306,835</b>		\$292,888	\$240,773 \$39,046	