

GG2097868 Report

NAMABASA WATER PROJECT

REPORT TYPE
Interim/progress

REPORT STATUS

Committee Members

Primary Contacts

Name; Abraham Namugowa
Club Host Mbale **Club – District 9213**

International contact person

Name: David Jones Upper
International **Sponsor Club:** Arlington/Grandview
(Tri-Village) District 6690

Host committee members

| Name | Club | District | Role |
|-------------------|-------------|-----------------|-------------------|
| Namuhungo Deborah | Mbale | 9213 | Secondary Contact |
| Kateu Namoni | Mbale | 9213 | Secondary Contact |
| David Mabonga | Mbale | 9213 | Secondary Contact |

International committee members

| Name | Club | District | Role |
|---------------|--|-----------------|------------------------------------|
| William Hall | Upper Arlington/Grandview (Tri-Village) | 6690 | Secondary International Contact |
| Bryan England | Upper Arlington/Grandview (Tri-Village) | 6690 | Secondary International Contact |

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

This project is designed to improve the quality and access to services in communities, in particular the provision of safe water at the community level and improvement to institutional WASH facilities in schools, supported by increasing the knowledge and practices of communities to use and maintain these facilities properly. A Child Lives Uganda (ACL) is proposing a 12 months project under this grant request. The impact of the project will be reported after completion of the end line survey, which will take place once the pace of implementation is finished in Namabasa Sub-county. A Child Lives Uganda will mobilize resources to ensure four (04) communities have improved access to safe and quality water sources by construction of a deep well in four villages with a provision for community water service points targeting a total of 2,400 families. Recipient communities through water source committees shall be trained and empowered to maintain the water sources in a sustainable manner. Through provision of improved water, sanitation and hygiene (WASH) facilities and services, and increased knowledge, this project will reduce the vulnerability of the community, who do not have access to safe drinking water and proper hygiene and sanitation facilities in Namabasa Zone IIIA, Namabasa IV, Kolonyi II Upper and Kibumbire Zone in Namabasa Sub county, Mbale District, Eastern Uganda 224.8km from Kampala and 9.4km

North-West of Mbale City. The four intended villages have a total population of 13,475 (Female 7,119 and Male 6,356). The project will also have spillover effects to communities outside project target area. A Child Lives Uganda will also roll out a robust community hygiene improvement strategy primarily targeting one school known as Linda Good Samaritan Nursery and Primary School, through construction of a ventilated pit latrine with ten stances (10 stances), and four other schools through formation of Health clubs and trainings. This is aimed at influencing behavioral changes and improves the situation of hygiene and sanitation at school level. It is also anticipated that the students will be main change agents as they practice hygiene knowledge at house hold level. At community level, ACL will select and train Community Health Promoters in each of the six villages' communities to promote hygiene and sanitation. When implemented, this project will significantly improve access to safe water; increase reliability of supply through storage, as well as improving community health through hygiene and sanitation practices.

Have any of these objectives changed?

No.

Have you made progress toward your project objectives?

Yes.

Describe the progress you've made so far.

The Progress made in the project includes the following:

- Four water sources drilled, tested, quality analysis done
- Three towers for water storage built, in Kibumbile, Namabasa IIIA and at Kolonyi II upper site, remaining one site, of Namabasa iv zone..
- Pipe water lines have been laid in all the four sites.
- Eight (8) water tanks delivered of 5,000 liters each, four tanks installed in Kibumbire zone and Namabasa Linda Good Samaritan Primary school.
- Eleven (11) solar panels have been delivered each capacity of 450 watts, five (5) panels installed, in Kibumbile and Namabasa IIIA sites
- Six (6) water kiosks have been built in 3 villages of kibumbire, Namabasa zone 3 A and kolonyi. Water flowing in four Kiosks, Kibumbile and Namabasa IIIA sites in Dko parish. remaining two(2) Kolonyi II upper in bwana parish and in Namabasa iv zone in Namabasa parish.
- One **VIP toilet** completed, at Linda Good Samaritan nursery and primary school with 10 stances, 2 urinals, a special room for girl children have been constructed, painted, including plumbing with washing system.
- **WASH training** conducted for Water User Committees (WUC) 5 people per water source by pager consult-Kampala
- **Formation of School health clubs** and teachers training in 4 schools namely Wenene Primary School, St. Francis primary school, Wazemba primary school in Namabasa zone v, Linda Good Nursery & Primary school completed.
- Training of **village health promoters** VHPs, in four villages have been done.

•SIGNAGES;

Installation of signages completed by Petro Artists at all water points and all six kiosks branded with Rotary log.

PROJECT IMPLEMENTATION

Project Expenditures

Grant amount:
110,502 USD Actual cash received **Ug.Sh. 388,873,602/=**
Expense log

| Date | Description Category | Amount (UGX) |
|------------|---|--------------|
| 24/03/2022 | Project launch activity expenses | 9360000 |
| 26/03/2022 | Payment for the signage | 3420000 |
| 26/03/2022 | Equipment & works payments | 38992200 |
| 26/03/2022 | purchases of training activity supplies | 18664400 |
| 28/03/2022 | Operations & equipment supplies | 175452000 |
| 07/04/2022 | M&E with implementation team expenses | 540000 |
| 14/04/2022 | Implementation team expense | 900,000 |
| 07/06/2022 | Equipment Supplies and works expenses | 58484000 |
| 15/06/2022 | Payment for the purchase of Equipment | 19496000 |
| 15/06/2022 | Training and operation expenses | 4699500 |
| 30/06/2022 | Bank Charges Operations | 1,552,867 |
| 01/12/2022 | Payment for the purchases Equipment | 3,000,000 |
| 02/12/2022 | Training expense | 1,186,104 |
| 09/03/2023 | operations and equipments | 29,620,000 |
| 05/04/2023 | operations | 20,469,400 |
| 05/04/2023 | Bank charges | 157,550 |
| 29/04/2023 | Bank charges | 21,850 |

Expense summary

| Category | Budge (UGX) | Expenses (UGX) | Variances (UGX) |
|-----------------------|-----------------------|-----------------------|----------------------|
| Equipment | 163,533,000.00 | 160,133,000.00 | 3,400,000.00 |
| Monitoring/evaluation | 7,242,900.00 | 2,639,922.00 | 4,602,978.00 |
| Operations | 200,285,300.00 | 196,472,867.00 | 3,812,433.00 |
| Signage | 3,420,000.00 | 3,420,000.00 | 00.00 |
| Training | 23,330,520.00 | 23,350,082.00 | -19562.00 |
| Totals: | 397,811,720.00 | 386,015,871.00 | 11,795,849.00 |

Budgeted amount expected Ug.sh. 397,811,720.00
Actual amount receive Ug.Sh. 388,873,602/= Variance Ug.Sh. 8,938,118.00
Actual amount spent by May 2023 Ug.Sh 386,015,871.00
Balance by May 2023 Ug.Sh. 2,879,581.00
Did your project have any unexpected or unusually large variances?

No

Financial Details.

PROJECT BANK STATEMENTS

Upload bank statements from the project bank account to show all project-related Transactions, including deposits and withdrawals. In addition to the bank statements, you can also upload a financial ledger. For scholarships, please attach receipts for any expenses over \$75.

Supporting Documents.

DEMAND_DEPOSIT_STATEMENT.

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

President, Secretary, and Treasurer of the Rotary Club of Mbale

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

The contractors submits requisitions to the club, project committee scrutinizes the requisitions and forwards to the club board for approval for the President, Secretary, and Treasurer to effect payments. All these records are kept in the project records files.

Were there any challenges in managing the project funds?

Yes

Please explain.

The following challenges were experienced during the project implementation:

- Delay in the project implementation due to the freezing of the project Bank account by District Governor of D9213 by then (John Magezi Ndamilira), without prior notice and preparation to the club. We lost almost six months from June 2022 to November 2022, and this accumulated Bank charges/costs.
- Price increment in the construction materials due to low estimated exchange rate of US \$ Vs UGX and the long stay from the time materials were quoted in 2018 at the project write up and the Rotary foundation released project funds in 2022.
- Batteries for backup were not budgeted for.
- Heavy rains with floods damaged the roads thus affecting the project implementation.

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

No

Photographs for the completed and ongoing works for Namabasa water project.



Water tower and pump house installation of water pump and solar systems at Kibumbire zone site.



The international contact person-David Jones and the team from the US visited the water site together implementation committee- with the team and PP Oscar attended and the excited community over safe water in kibumbire doko zone



The international contact person-David Jones and the team from the US visited the water site together with implementation committee- met the excited community over safe water in Kibumbire zone-Doko parish.



Water tower in Namabasa at Linda Good Samaritan p/s serving two kiosks at Namabasa III A site Fabricated and Pump house constructed at Namabasa zone III



VIP toilet constructed at Linda Good Samaritan Primary School with 10 stances, 2 urinals for mal, and 1 special room for girls.



Rev. Abraham checking on the flow of water at one of the water kiosks in Namabasa III A site opposite the school and the community excited over drawing safe water.



Ongoing works of water tower and pump house|under construction completed two water kiosks in kolonyi site.



Wash training on water user Committees, Village health promoters, formation of school health clubs.



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Prepared and compiled by the implementation committee and Project committee, submitted by the primary contact person Rtn. Rev. Abraham Namugowa