

**LAFAYETTE ROTARY CLUB
2013-14 BUDGET**

OPERATING BUDGET

INCOME for OPERATING EXPENSES

TOTAL INCOME	47,188.00	
---------------------	------------------	--

OPERATING EXPENSES

Club Service (20)	1,050.00	2%
Club Operations (21)	2,190.00	5%
International Service (24)	400.00	1%
Committees & Board (25)	6,015.00	13%
Administration (26)	18,136.00	38%
Dues Paid (27)	17,855.00	38%
Other Expense (30)	<u>1,542.00</u>	<u>3%</u>
TOTAL EXPENSES	47,188.00	1.00
OPER BUDGET GAIN/LOSS	0.00	

PROJECTS BUDGET	Special Projects <u>Funds</u>	Allotment from <u>Endowment</u>
Funds Raised in 2012-13 for 2013-14 Projects		
Candy Sales - Backpack	215.00	
Jewelry Sales - Backpack	295.00	
Raffle (from beginning to 6/30/13)	2,300.00	
Special Projects-Foundation Account	30,600.00	
Allotment from Foundation Endowment		
TOTAL FUNDRAISING	33,410.00	18,500.00
 FINANCE COMMITTEE APPROVED 2013-14 PROJECTS		
Camperships		4,000.00
PALS (Bicycles)		350.00
RYLA (5 High Sch Students)		1,000.00
Daybreak—Youth Exch (biannual)		
High School Scholarships		5,000.00
Two-year College Scholarships		6,000.00
Backpack Expenses (Cap \$25K)	22,620.00	2,150.00
TOTAL PROJECT COSTS	22,620.00	18,500.00
 Unallocated	 10,790.00	

A significant number of Rotarians indicated in a recent survey that they are interested in finding a one-year project. The board can use the unallocated portion of the local projects budget (\$10,790) to fund such a project.