

A joint venture to build the workforce for northcentral Indiana, from the child up.

Lafayette needs space. It also needs to add childcare and recreational opportunities to better retain its students.

The Lafayette Family YMCA has outgrown its child care and recreational facilities.

Junior Achievement wants to teach financial literacy and free enterprise to elementary and high school students.



Growing businesses need a well-educated workforce. This project will put higher education on everyone's path.

Ivy Tech Community College Lafayette: Not College-Lite, but College. Plus.

Just because we cost less does not mean we deliver less. We are efficient because we are focused on instruction and student services, and because our program inventory does not require research capacity or the specialization of junior/senior and graduate education.

For many programs, Ivy Tech is equivalent in educational value to the first two years of undergraduate school at 4-year universities and colleges in Indiana. This transferability is increasing the length and throughput of the pipeline to at least a BA in our region and the state.

Our campus is the first college more and more regional children will attend.

Plus:

□ Ivy Tech offers the remediation that opens higher education to more students.

□ Ivy Tech's distinctive contextualized, handson learning in its professional and technical classes means graduates who are directly entering the workforce are job-ready. We are even a "post-college" school for students who want to augment their BA (or higher) degrees with a particular skill set.



From Ivy Tech's perspective, The Intersection Connection will:

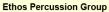
House and equip new programs that are critical to our local economy and increase capacity for growth and expansion in our highest demand programs. We are presently at 96% of space capacity.

□Continue the development of a collegiate campus whose programs and services attract and retain students. 92% of our graduates remain in the region.











March 28, 2007 9:00 am

Ivy Hall, NCHS Auditorium

Open to the public

Join Ethos Percussion in "World Beat" as they introduce percussion instruments, rhythms, and compositions from around the world!

Don't miss out on your opportunity to meet the group and participate in an original music experience!

Ivy Tech Building 1: Applied Science and Engineering Technology

Three new programs:

- Agriculture
- Sustainable Energy
- Mechanical Engineering Technology (MET)

PLUS

Two programs that have been in the inventory for several years:

- Chemical Technology
- Biotechnology

Will free space in Griffin Hall to expand Automotive Technology, Welding, and Advanced Manufacturing. Funds also freed to provide more simulation technology to nursing students.



Agriculture

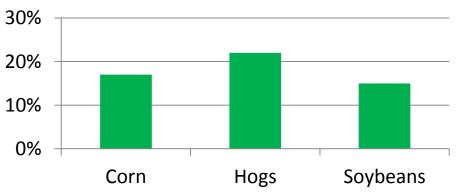
We have land to farm, but no equipment, no labs, no greenhouse, and no space for students to work together on livestock judging and other extracurricular projects.

Furthermore, the ag program is taking up classroom space that used to be available to other tech programs, and now those programs are suffering.

Local employers in seed production, ag equipment, and contracted services such as precision agriculture and livestock care need our graduates. Purdue is looking forward to the juniors we will send them.



Percent of Indiana's Production by Lafayette Region



Sustainable Energy

We are submitting a new program in sustainable energy to the Higher Ed Commission in March. It will train skilled workers for jobs in green construction as well as in wind, solar, and biofuels energy—jobs that are already opening for which there is no in-state training available. Our program will be the only one of its kind in the state.

As with Ag, we need new, specialized equipment and labs for Sustainable Energy.

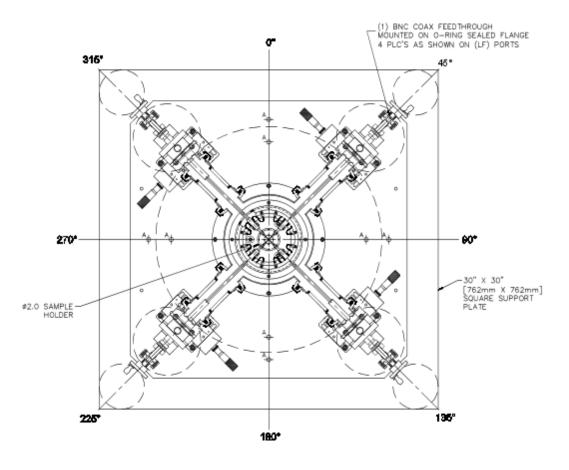
Vestas and other employers have indicated a strong interest in this program.



Mechanical Engineering Technology (MET)

MET graduates are skilled technicians who work with engineers to implement mechanical designs and support engineering processes.

Our new MET program articulates with IUPUI and it is Ivy Tech's first engineering-related agreement. This concept could eventually expand to include other engineering tech areas.



Ivy Tech Building 2: Enterprise Center

- •Department of Workforce and Economic Development
- School of Business
- •Entrepreneurship and Innovation (Planned)
- •Classrooms and computer labs for all programs

This building frees up space in Ivy Hall for our fastest growing area, the School of Liberal Arts and Sciences.



Department of Workforce and Economic Development (WED)

Though this is one of our most powerful economic development tools, WED has our least functional facilities. They will have a temporary fix in leased space, but WED needs to have their offices and classrooms together and that won't happen without a new building.

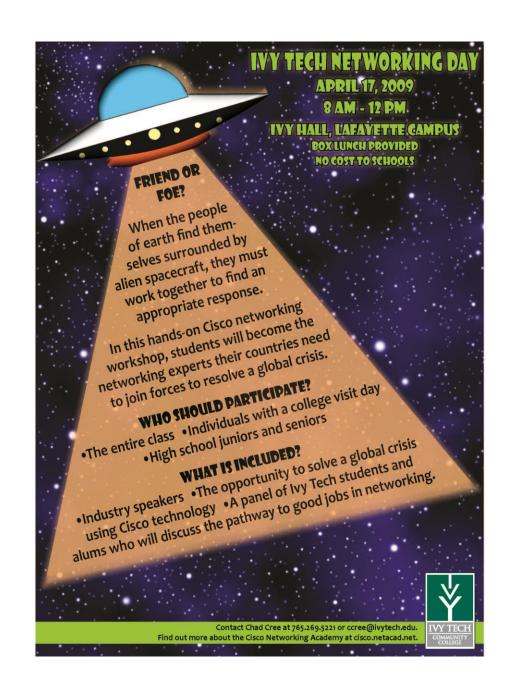
The Enterprise Center will serve as a showcase corporate training facility for prospective employers, who are often just as interested in Ivy Tech as they are in Purdue.



School of Business

Our School of Business, which includes computer technology, houses some of our largest programs and is a natural WED facility partner.

Enlarged space would allow for expansion of student service learning such as VITA.



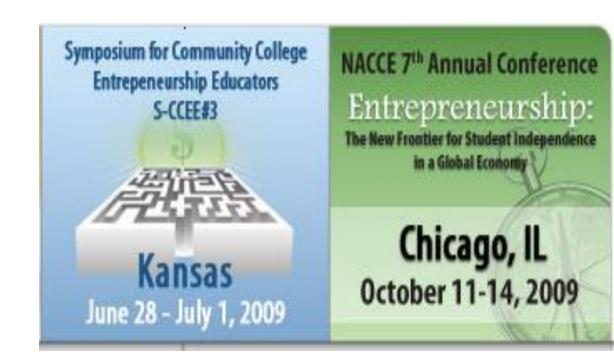
Entrepreneurship and Innovation

Nationally, community colleges are taking a leadership role in developing entrepreneurship as an essential part of economic development.

Students in many of our programs are learning skills that they plan to use to form new ventures: web design, child care, graphic design, editing, and so forth. We presently do not offer courses to help them succeed as entrepreneurs.

Students who plan to work for others would benefit their employers if they had explicit training in innovation.

This part of the Enterprise Center could also become an incubator and could house student-run businesses.



The K-12 connection

We are actively helping K-12 students have pathways to Ivy Tech, including bringing them to the campus as early and often as possible.

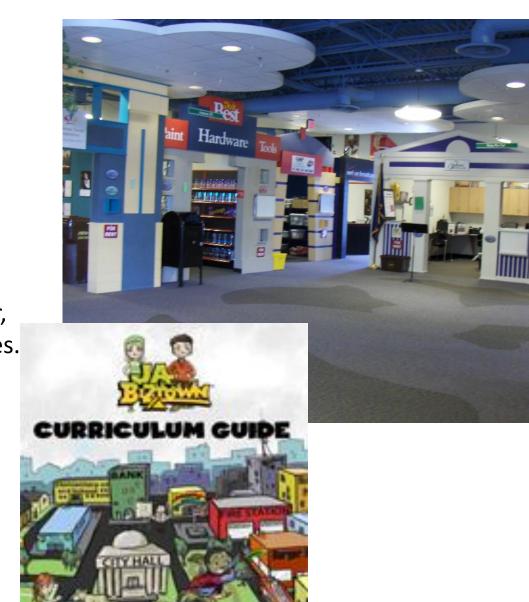
Having both the YMCA and Junior Achievement located on our campus will help this outreach tremendously.

Ivy Tech's focus on enterprise and entrepreneurship resonates especially with Junior Achievement.



Junior Achievement Biztown: Free Enterprise

- □5th or 6th grade level
- □21 in-class lessons
- ☐Set up a town with mayor, police, newspaper, bank and other businesses.
- ☐One day at Biztown running their town



Junior Achievement Finance Park: Financial Literacy

- ■8th or 9th grade
- ☐ 7 units including the visit
- ☐Learn about
 - oFinancial Institutions
 - oTaxes, having a salary
 - Budgeting
 - Lab experience involves managing finances for a family
 - Careers & goals



Junior Achievement Collaboration Benefits

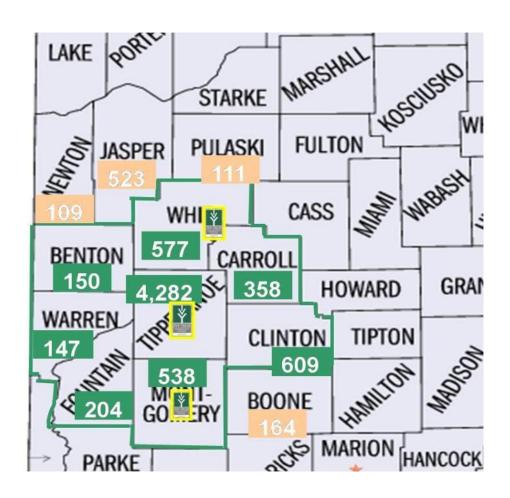
- ☐Space for JA's experiential learning programs
- ☐ "After school childcare" space would provide program opportunities at the YMCA
- ☐Student and staff volunteers from Ivy Tech for all programs
- ☐ Intern possibilities for Ivy
 Tech students, helping
 both the students and JA



Ivy Tech Lafayette's vibrant main campus its distinctive asset, its particular franchise.

Our campus attracts students, including many from outside our region who choose the drive for the sake of the campus.

It isn't enough to build new classroom buildings: we need to expand services where we know they are weak or absent altogether.



Commuter campuses have student service needs like those of residential colleges, plus some of their own.

Commuting students come to a campus where:

- ☐ They find the programs they want
- ☐ They find multiple scheduling and course delivery formats to fit their lives
- ☐ They feel comfortable and welcome
- ☐ They can park once, for free, and be within a 10 minute walk of their classes
- ☐ The campus has a collegiate look and feel
- ☐ Services are readily available and easy to access



Student life programs and student services retain students and are part of the value of their education.

Though we, like any college, want to encourage physical fitness for our students, Ivy Tech Lafayette cannot operate an adequate recreation program given its other priorities.

Child care is essential to retention of non-traditional students on a commuter campus. We do not have this capability and would not be able to house it as a college-run enterprise even with more space. Child care requires a partner.

Almost one-quarter of Ivy Tech Lafayette students have children under the age of 16.



The YMCA's vision: To build strong kids, strong families, and strong communities.

□Lafayette Family YMCA commits to extend our charitable heritage by directly engaging children and adults from all segments of our community in achieving health of spirit, mind and body.

□Every child and youth will deepen positive values, their commitment to service and their motivation to learn.

□Every family will build stronger bonds, achieve greater work/life balance and become more engaged with their communities.

□Every individual will strengthen their spiritual, mental and physical wellbeing.



The new YMCA will bring a state-of-the-art facility to an underserved part of the community.

Our forty-year old facility needs more than a face-lift. It no longer allows us to meet the needs of a growing membership. Its location has served us well, but the changing shape of the community means we can serve more people if we move.

The new facility will include:

- □New pool, gym, walking track and fitness facilities.
- ☐ A licensed child-care center with more capacity.
- ☐ More space for after-school programs.
- ☐ More and better equipped multipurpose space for our programming and for the community.



Through the Intersection Connection, YMCA increases its capacity to fulfill its mission.

- ☐Improved and expanded indoor and outdoor facilities for members
- ☐ Increased visibility
- ☐Thousands of potential new members
- ☐ Expanded facilities to host other organizations, such as Junior Achievement
- ☐ The opportunity to collaborate with other strong community organizations and institutions to strengthen programming
- □Convenient access to education and life-long learning for staff and members
- □ Access to students who can serve as volunteers and interns



The community gains a boost to quality of life and economic development.

- ☐A community hub of services and activities essential to quality of life
- ☐ More child-care capacity
- ☐ More opportunity for fitness and wellness for residents
- ☐ Greater access to programs that strengthen families
- ☐ Expanded services to youth in afterschool programs
- ☐ More jobs as the Y increases employment



Ivy Tech gains a much-needed partner.

- □Convenient, affordable drop-in, all-day, and after-school child-care for students and staff
- ☐ Fitness and athletic facilities for individual health and wellness and for extracurricular team sports.
- ☐ An internship site for students as part of their curriculum
- ☐ A volunteer site for student service learning
- ☐ Activities on campus that will increase community awareness of lvy Tech
- □ Programming that will bring more youth to campus, helping the college build the pipeline to higher education.





Junior Achievement gains a home.

- ☐ Facilities to house Biztown and Finance Park.
- ☐ The increased efficiency of sharing space.
- □Opportunity to coordinate programming with other youth services.
- ☐ Enhanced stewardship of its assets as they can be used by other organizations.







The Intersection Connection







Tippecanoe
County Public
Library





Union Apprenticeship Center

Joint venture to fund and build new facilities:

- ☐ Ivy Tech Community College Lafayette
- ☐ Lafayette Family YMCA
- Junior Achievement

Greater Lafayette Commerce chairs the coordinating committee, provides the economic development perspective, and shares the cost of grantwriting.

When the Intersection Connection is complete, it will also include:

New (self-funded):

- ☐ City of Lafayette Parks and Recreation Department athletic fields
- ☐ Tippecanoe School Corporation auxiliary classroom building

Existing (in addition to present college buildings):

- ☐ Tippecanoe County Public Library Branch
- ☐ Gerald I Lamkin Union Apprenticeship Center

Our project is based on program synergy.

- •It delivers services the community needs.
- •It uses scarce resources efficiently.
- •It is an exemplar of community and regional partnership.
- •It supports 21st century regional workforce and economic development.



at the heart of community, all roads come together

Thank you