

2020 - 2021 INCOME CALCULATOR		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
		2020	2020	2020	2020	2020	2020	2021	2021	2021	2021	2021	2021		
Membership Revenue Year														Average Member per 12 Months	
	\$13,800	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	
Membership														23	
Total per Member per Month														\$1,150	
Foundation / Member	\$96	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8	District Dues
Best Western / Member	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$20	\$20	\$20	\$20	\$20	
General Fund / Member	\$384	\$42	\$42	\$42	\$42	\$42	\$42	\$22	\$22	\$22	\$22	\$22	\$22	\$22	
Monthly Dues / Member	\$600	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	
Total per Club per Year															
Foundation / Club	\$2,208	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	\$184	
Best Western / Club	\$2,760	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$460	\$460	\$460	\$460	\$460	\$460	
General Fund / Club	\$8,832	\$966	\$966	\$966	\$966	\$966	\$966	\$506	\$506	\$506	\$506	\$506	\$506	\$506	
Monthly Dues / Club	\$13,800	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	
Current Membership of 23 Year Forecast		Actuals	Delta												
Due's Goal	\$13,800	\$13,800	\$0												
Foundation Goal	\$2,208	\$2,208	\$0												
Best Western Goal	\$2,760	\$2,760	\$0												
General Fund Goal	\$8,832	\$8,832	\$0												
District 6200 Dues Goal	1,150	\$1,150	\$0												