

**Hot Springs Village Rotary Club  
Board Meeting -- October 26, 2023  
Village United Methodist Church 8:30 a.m.  
Meeting Minutes**

**Call to Order** Clark called the meeting to order at 8:17 a.m.

**Board Members Present** Susan Clark, President; Bob Vittengl, President-Elect; Kathy Wright, Secretary; Harv Shelton, Treasurer; Wendy Blair, After-Hours Chairperson; David Cohen, After-Hours Chairperson-Elect

**Board Members Absent** None

**Guests Present** John O'Brien, Nancy Hendricks, Drew Kahle, Toni Cifelli, Mary Beth Evans, Jim Zahnd, Spencer Jordan

**Secretary Report** Shelton moved to approve minutes of Board meeting of 9/28/23. Wright seconded. Motion carried.

**Treasurer's Report** Harv Shelton briefly reviewed the Treasurer's report which was outlined in more detail at the regular meeting. Cohen moved to approve. Vittengl seconded. Motion carried.

**Foundation Report** Jim Zahnd Jim gave an update on Polio Day. There is some confusion between Polio Plus and Polio Day. To date we have received \$4,690 in contributions toward polio from our club members.

**Charity Corporation Report** Melanie Pederson was absent.

**Grants Committee Report** Drew Kahle reported that there has been some difficulty in working with Teen Challenge as it relates to the district grant. Rotary has \$2,400 invested in paint and supplies. Scenic 7 Rotary Club is in charge of the grant. Our HSV Rotary Club is just secondary. A great deal remains to be done.

**Membership Committee Report** Toni Cifelli discussed possible spousal and corporate membership. Discussion about the possibility of losing members when couples are both currently members.

It was moved by Blair that we establish a spousal membership category with dues at \$37 per quarter. Seconded by Shelton. Roll Call: Clark, yes; Blair, no; Shelton, no; Cohen, no; Vittengl, abstained. Motion failed.

Cifelli indicated information Tent Cards are being printed about Rotary. They are wallet sized.

There was discussion about the value of having members give classification talks once again at future meetings.

**Social Committee Coordinator Report** John O'Brien reviewed the Dogs in the Sand social event scheduled for December 1 at Balboa Beach.

Veterans' Day lunch is November 10. Members are asked to sign up to make cookies and perform other assorted duties for the day. Arrangements for the grill have been made. Assignment sheets have been completed.

**Service Projects Committee Report** John O'Brien John discussed his interest in having us have more "physical" service projects as opposed to just giving money.

John handed out four sheets of paper. Page one reviewed possible service targets, available volunteers, and members suggestions for service projects.

Page two was a list of possible service projects as well as who suggested the project along with a category as to who/what would be served with the project.

Page three was engagement data for the period of July 1, 2021, through December 31, 2021.

Page four contained a possible HSV Rotary Club Service Mission, current service projects for 23-24, service projects for future years, and a possible level of club member participation in the proposed service projects.

**Fundraising Committee Report** Wendy Blair Wendy indicated that she is not planning to begin sale of the tickets for the Victory Dance before February 2024.

**Meeting Adjourned** Clark adjourned the meeting at 9:50 a.m.

Respectfully Submitted,

Robert Vittengl, Secretary Pro Tempore

**ROTARY CLUB OF HOT SPRINGS VILLAGE**  
**Club Operations Treasurer's Report for September 2023**

Beginning Balance 8/31/23		\$11,241.19
 <u>Income</u>		
Membership:	Member Dues	\$490.00
Operations:	Donations	\$10.00
	Happy Dollars	217.00
	Merchandise Sales	5.00
	Raffle	<u>429.00</u>
	Total Operations	661.00
RI Foundation:	Quarterly Donations	<u>50.00</u>
Total Income:		1,201.00
 <u>Expenses</u>		
Fellowship Events:	District Governor Dinner	\$94.46
	Travelers Baseball	<u>61.25</u>
	Total Fellowship Events	\$155.71
Operations:	Meeting Expenses	111.90
	Raffle	<u>1,594.00</u>
	Total Operations	1,705.90
RI Foundation:	Quarterly Donations	<u>435.00</u>
Total Expenses:		<u>2,296.61</u>
Ending balance 9/30/23		\$10,145.58

Submitted by Harv Shelton, Treasurer, on 10/26/23

HSV Rotary Club Operations  
2023-2024 Budget

As of 9/30/23	EXPENSE			INCOME		
	Budget	Actual	Δ	Budget	Actual	Δ
<b>Starting Balance</b>				\$11,000.00	\$11,419.56	103.81%
<b>Fellowship Events</b>						
Beach Party						
Change of Gavel	\$3,000.00			\$2,600.00		
Charter Night						
Club History						
District Governor Dinner	\$650.00	\$484.65	74.56%			
Fall Picnic	\$1,000.00			\$1,000.00		
Other Events	\$1,000.00			\$1,000.00		
Oaklawn Races	\$1,800.00			\$1,800.00		
Travelers Baseball	\$600.00	\$61.25	10.21%	\$600.00	\$451.50	75.25%
Winter Bash	\$2,000.00			\$2,000.00		
<b>Total Club Administration</b>	\$10,050.00	\$545.90	5.43%	\$9,000.00	\$451.50	5.02%
<b>Membership</b>						
Chairman Discretion						
District 6170 Dues	\$2,720.00	\$2,640.00	97.06%			
Member Dues				\$19,040.00	\$6,399.77	33.61%
Membership Supplies	\$650.00					
Name Badges	\$200.00	\$51.75			\$40.00	
Rotary International Dues	\$6,886.36	\$3,343.10	48.55%			
<b>Total Membership</b>	\$10,456.36	\$6,034.85	57.71%	\$19,040.00	\$6,439.77	33.82%
<b>Public Relations</b>						
Brochures	\$200.00					
Chairman Discretion						
Community Events	\$135.00	\$35.00	25.93%			
Event Signage	\$100.00					
HSV Chamber Expc	\$100.00					
<b>Total Public Relations</b>	\$535.00	\$35.00	6.54%	\$0.00		

HSV Rotary Club Operations  
2023-2024 Budget

As of 9/30/23	EXPENSE		INCOME	
<b>Operations</b>				
AV Equipment	\$250.00			
Annual Awards	\$900.00	\$218.51	24.28%	
DACdb Subscription	\$800.00			
District Assembly	\$100.00			
District Conference	\$300.00			
Donations				\$10.00
Financial Services	\$250.00			
Happy Dollars	\$200.00	\$100.00	50.00%	\$1,000.00
HSV Area CoC Dues:	\$100.00			
International Conference				
Jeff Ferris Academy	\$750.00			
MAPETS	\$700.00			
Meeting Expenses	\$6,000.00	\$1,111.48	18.52%	
Merchandise Sales	\$200.00			\$200.00
Office Supplies	\$200.00			\$5.00
Other Income and Expense	\$200.00			
P. O. Box Rent	\$170.00	\$176.00	103.53%	
Postage	\$75.00			
President's Discretion				
Raffle	\$3,000.00	\$1,613.51	53.78%	\$6,000.00
RI Float	\$50.00			
Square Fees	\$20.00			
Storage Locker Rent	\$900.00			
Transfer to Charity Corp.				
Total Operations	\$15,165.00	\$3,219.50	21.23%	\$7,200.00
RI Foundation				\$1,670.00
Administration	\$200.00			
Chairman Discretion				
Other Donations				
Polio Plus Donations	\$400.00			\$400.00
Quarterly Donations	\$2,400.00	\$435.00	18.13%	\$2,400.00
Total RI Foundation	\$3,000.00	\$435.00	14.50%	\$2,800.00
Budget Totals	\$39,206.36	\$10,270.25	26.20%	\$49,040.00
Estimated Ending Balance				\$9,833.64
				\$10,145.58

**ROTARY CLUB OF HOT SPRINGS VILLAGE**  
**Charity Corporation Treasurer's Report for September 2023**

Beginning balance 8/31/23			
Working Account			\$35,097.91
Reserve Account			<u>10,326.99</u>
			\$45,424.90
<u>Income</u>			
Fund Raising:	Birthday Checks	\$293.00	
	Interest	16.98	
	Writers, Rockets & Rock	<u>1,720.00</u>	
	Total Fund Raising		\$2,029.98
<u>Expenses</u>			
Fund Raising:	Writers, Rockets & Rock	\$8,115.54	
Service Projects:	Veterans Memorial Foundation	<u>300.00</u>	
Total Expenses			<u>8,415.54</u>
Ending balance 9/30/23			
Working Account			\$28,695.37
Reserve Account			<u>10,343.97</u>
			\$39,039.34

Submitted by Harv Shelton, Treasurer, on 10/26/23.

HSV Rotary Charity Corporation  
2023-2024 Budget

As of 9/30/23	EXPENSE			INCOME			NET
	Budget	Actual	Δ	Budget	Actual	Δ	
<b>Starting Balance (Total)</b>				\$35,000.00	\$34,423.04	98.35%	
<b>Fund Raising</b>							
Arkansas Heritage Festival	\$300.00			\$500.00			
Birthday Checks				\$1,800.00	\$906.73	50.37%	
CruiseFest							
Donations							
Financial Services	\$300.00						
Interest				\$50.00	\$51.97	86.62%	
Kroger				\$20.00			
Mother's Day	\$5,000.00			\$8,000.00			
Office Supplies	\$100.00	\$51.30	51.30%				
Other Income and Expenses	\$300.00						
Sponsorships							
Tennis Tournament							
Transfer from Ops							
Victory Dance 2024	\$9,800.00	\$1,000.00		\$14,800.00			
Writer, Rockets & Rock	\$32,125.00	\$11,888.54		\$19,630.00	\$16,800.00	85.37%	\$4,911.46
<b>Net Fund Raising</b>	\$47,625.00	\$12,939.84	-\$34,685.16	\$79,850.00	\$52,181.74	-\$27,678.26	

HSV Rotary Charity Corporation  
2023-2024 Budget

As of 9/30/23	EXPENSE		INCOME		NET
<b>Charity Projects</b>					
<b>Service Projects</b>					
AK'Tenamit	\$360.00	\$360.00	100.00%		
Cedar Mtn. B & G Club	\$450.00	\$150.00	33.33%		
Christmas Families	\$300.00				
Employee Benefit Fund	\$200.00				
Hanamaki	\$1,000.00				
Jessieville Schools		\$100.00		\$100.00	
Junior Golf	\$100.00				
Keep HSV Beautiful	\$75.00				
POA Recognition					
RYLA	\$2,000.00				
Scholarships	\$5,000.00				
Veterans Day Lunch	\$400.00				
Veterans Memorial	\$600.00	\$300.00	50.00%		
Vial of Life	\$500.00				
<b>Grants</b>					
District 6170 Grant	\$1,000.00			\$1,000.00	
Local Grants	\$10,000.00			\$607.44	#DIV/0!
Disaster Relief	\$500.00				
<b>Total Charity Projects</b>	\$22,485.00	\$910.00	\$21,575.00	\$1,000.00	\$707.44
<b>Totals</b>	\$70,110.00	\$13,849.84		\$80,850.00	\$52,889.18
<b>Ending Balance</b>				\$10,750.00	\$39,039.34
					\$292.56



*Kathy*

*Notes*

- PolioPlus Day
- 1/3 Day Target of This Year's
- 1/5, 20 goal
- 1/2 Way Toward Long Term Goal
- Annual Fund & PolioPlus

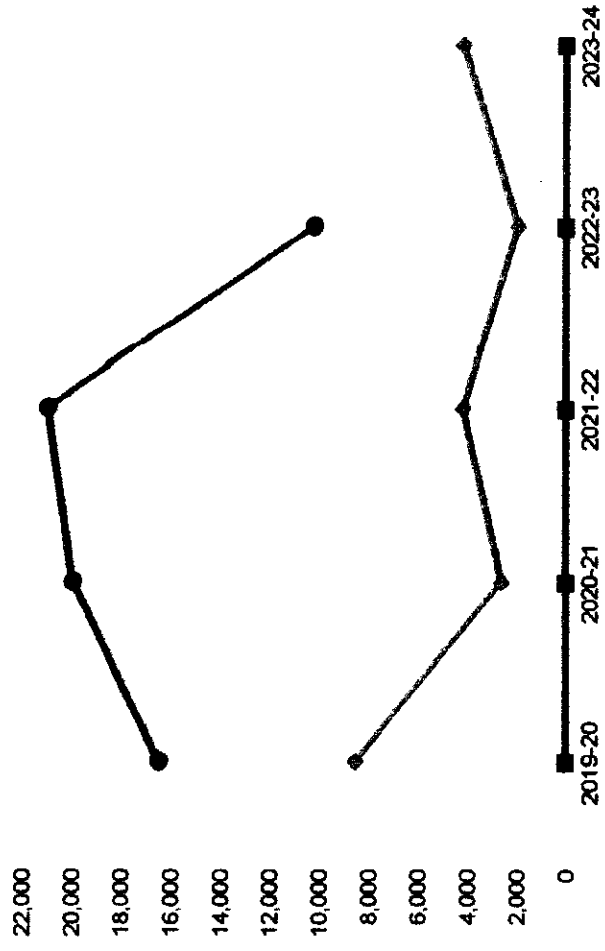
# CLUB FUNDRAISING ANALYSIS

## INTERIM RESULTS FOR JULY THROUGH OCTOBER (2023-24)

**Rotary**

**District 6170**

Annual Fund Goal	Annual Fund Contributions
2023-24	\$4,190
2022-23	\$10,228
2021-22	\$20,963
2020-21	\$19,962
2019-20	\$16,492



Annual Fund Report Range Comparison is the Annual Fund giving from 1 July to 31 October for current and previous years

The prior four-year average in Annual Fund giving from July through 31 October is \$4,333. This figure can be used to compare Annual Fund giving for the current Rotary year.

\*Total Contributions include Annual Fund, PolioPlus, approved Foundation Grants, Other Giving, and Endowment contributions for the reporting period.

For questions and additional club reports please use MyRotary or call the Rotary Support Center toll free at (+1-866-876-9279) or by email at (rotarysupportcenter@rotary.org).

**Hot Springs Village, AR (22393)**

Total Contributions*	PolioPlus Day
2023-24	\$4,490
2022-23	\$32,129
2021-22	\$22,735
2020-21	\$22,412
2019-20	\$22,062

AF Per Capita	Club	District
2023-24	\$64	\$23
2022-23	\$116	\$86
2021-22	\$233	\$103
2020-21	\$194	\$85
2019-20	\$201	\$70

**Membership**

2023-24	65
2022-23	88
2021-22	90
2020-21	103
2019-20	82

Year	EREY Members	Sustaining Members	PHS Eligible
2023-24	22	8	3
2022-23	45	31	1
2021-22	58	41	6
2020-21	52	39	6
2019-20	57	41	5

Note: 'EREY Members' reflect the number of donors who contributed some amount to the Annual Fund during the Rotary Year. 'Sustaining Members' reflect the number of donors who contributed US\$100 or more to the Annual Fund. 'PHS Eligible' reflect the number of donors who contributed US\$1,000 or more to the Annual Fund, Polio Plus or approved Foundation Grant.

FY '22 - '23

Unknown

FY '23 - '24

Proposal A

HSV Rotary Club Service Mission

Service Targets

I consider 6 of 25 as genuine service projects.

Litter	POA	Ongoing
1st Responder Dinner	POA	Less Frequent
RYLA	Local youth	Ongoing
Junior Golf	Local youth	Ongoing
B&G Christmas Party	Local youth	Ongoing
B&G Angel Tree	Local youth	Ongoing
Books	Local youth	One Off
Make-A-Wish	Local needy	Ongoing
Vets Dinner	HSV Residents	Ongoing
Vial	HSV Residents	Ongoing
Samaritan Ministries	Distant indigents	Ongoing
Bras	Distant indigents	One Off
Coats	Distant indigents	One Off
Socks	Distant indigents	One Off

In 2021, 10 members volunteered 2+ hours/month avg.  
 Of those, 8 members are still active in the club.  
 Only 21% volunteered 1 hr./mo. average

Available Volunteers

Predict 8 to 12, unless new projects  
 create new interest in participating  
 in projects.

Surveyed member suggestions for service projects

POA Assistance	12
HSV Residents	15
HSV & Surrounding Communities	13
World Impact (Stay local, after polio)	5

48 Submitted Ideas from 14 members

12	POA Assistance
15	HSV Residents
13	HSV & Surrounding
5	World Impact
3	No Category

Category	Suggestion	Submitted By
HSV & Surrounding	Food pantry, school supplies, children's coat drives, shoes, literacy	Bill Fish
HSV & Surrounding	Get HSV better known to Hot Springs	Bruce Huddleston
HSV & Surrounding	Review past grant requests, see where assistance by club members can be of help.	Drew Kahle
HSV & Surrounding	Random teacher celebrations	John O'Brien
HSV & Surrounding	Visitor Center (C of C) volunteers	John O'Brien
HSV & Surrounding	Meals On Wheels	John O'Brien
HSV & Surrounding	Recycle used cell phones to women's shelters	John O'Brien
HSV & Surrounding	Poll workers	Kathleen Wright
HSV & Surrounding	More help with Boys and Girls Club and ALL learning center	Mary Beth Evans
HSV & Surrounding	Clean up Boys/Girls Club outside	Phyllis Johansson
HSV & Surrounding	Teacher or student needs or special needs student	Spence Jordan
HSV & Surrounding	Start a Rotary Club in Mountain Pine	Steve Wright
HSV & Surrounding	Literacy project	Bill Fish
HSV Residents	Transportation and other assistance for older residents	Bruce Huddleston
HSV Residents	Begin to fix each other again in HSV	John O'Brien
HSV Residents	Senior Health Fairs, quarterly, local doctors/nurses	John O'Brien
HSV Residents	Discover HSV scavenger hunt	John O'Brien
HSV Residents	Discover HSV checklist	John O'Brien
HSV Residents	Wacha Think! Bi-weekly opinion survey via Village Voice	John O'Brien
HSV Residents	Rotary Tool Shed	John O'Brien
HSV Residents	Valet parking at Woodlands, Coronado Center, Kick Patch	John O'Brien
HSV Residents	Umbrella racks at Woodlands, Coronado Center	John O'Brien
HSV Residents	Community initiatives, learn to like each other again	Lydia McCarty
HSV Residents	Elderly yard clean up	Mary Beth Evans
HSV Residents	Visit elderly in long term care	Mary Beth Evans
HSV Residents	Soccer field or ball diamond	Phyllis Johansson
HSV Residents	Resurrect the old drivers education refresher program	Spence Jordan
No Category Listed	I would like to do something for the Animal Welfare League.	Connie Weidert
No Category Listed	There is a Wild Cat Refuge, Turpentine Creek that would benefit.	Connie Weidert
No Category Listed	Tunnel 2 Towers	Connie Weidert
POA Assistance	Ask POA what would help them. We may choose something that is not of value even though we think it is.	Anon 1
POA Assistance	Select a project that would serve and help the animal welfare league. Animals need our help badly. Help both in a financial and work with the animals.	Anon 2
POA Assistance	Clean up roads.	Bill Fish
POA Assistance	Yes	Bob Sweeten
POA Assistance	Meet with Kelly Hele, Ken Unger, Terry Wiley for needs they have that they can't get at.	Drew Kahle
POA Assistance	Lake Lago Lockout, new decking installation	John O'Brien
POA Assistance	Assist Trails Committee, clean up, repairs	John O'Brien
POA Assistance	Lunches to outdoors POA workers	John O'Brien
POA Assistance	Big RV shower/bathroom/laundry facility at RV park	Kathleen Wright
POA Assistance	Help with Police Detention Center/Woodlands, painting, etc.	Mary Beth Evans
POA Assistance	Annually, identify a project listed on the POA improvement list that could be done by Rotarians or funded by Rotary. This project, if large enough, could run over several years. Without seeing the POA's list, I personally would like to see updated road sign on All the roads, identifying both roads. The street signs used on the major roads are a big improvement.	Phyllis Johansson
POA Assistance	Let them nominate the projects	Spence Jordan
Work Impact	Donate to RI or Polio Plus	Anon 1
Work Impact	AK/Tenant, heart 2 heart, global grants, clean water initiatives	Bill Fish
Work Impact	Keep project local	Phyllis Johansson
Work Impact	What's next after Polio+	Spence Jordan
Work Impact	LIMITS international, sponsor one/two limbs per year	John O'Brien

Hot Springs Village  
Engagement Detail

#	Member Name	Member ID	Member Type	Total	Of Avg.
46	Jahida, Doree C.	10261261	Active	63	81.2%
47	de la Cruz, Yvonne [Jack]	10096174	Active	47	60.6%
48	Widder, John P.	84951178	Active	30	38.7%
49	Cherian, John P.	10881744	Active	28	36.1%
50	Wright, Kathleen Lee	10714360	Active	27	34.8%
51	Widder, Paul E.	5376969	Active-RBS	27	34.8%
52	Cherian, Susan E.	9539913	Active	25	32.2%
53	de la Cruz, Sally T.	9504285	Active	25	32.2%
54	Widder, Clifford Brian	94621318	Active	21	27.1%
55	Christians, Melanie A.	97462646	Active-SeniorLife	21	27.1%
56	Christians, Mary C.	8404574	Active	19	24.5%
57	Shannon, Harvey W.C.	6677482	Active	19	24.5%
58	de la Cruz, Anthony J.	6107949	Active	18	23.2%
59	Barton, Bruce M.	8439231	Active	16	20.6%
60	Sweetser, Robert William	9339394	Active	16	20.6%
61	de la Cruz, Carla	9838095	Active	15	19.3%
62	Johnsen, Phyllis J.	9470213	Active	13	16.8%
63	Wright, Steven C.	8158819	Active	13	16.8%
64	Branca, Lee Ann	5668714	Active	12	15.5%
65	Holliman, Frank	10329171	Active	12	15.5%
66	Dunnean, Anna Elizabeth	10638719	Active-SeniorLife	11	14.2%
67	Smith, Dennis	10285112	Active	10	12.9%
68	Murphy, Michael D.	9932929	Active	10	12.9%
69	de la Cruz, Tom	11272851	Active	10	12.9%
70	White, Connie Ruth	6946471	Active	10	12.9%
71	Widder, Connie Ruth	1068271	Active-SeniorLife	9	11.6%
72	Zahnd, James M.	5763379	Active	9	11.6%
73	Fish, Bill L.	6893270	Active	8	10.3%
74	de la Cruz, Bruce A.	8198813	Active-SeniorLife	8	10.3%
75	McCarty, Susan	8918849	Active	8	10.3%
76	Sekim, Susie E.	10714356	Active	8	10.3%
77	Young, Carl Jay	8301818	Active-SeniorLife	8	10.3%
78	Francis, Jesse O.	2537317	Active	7	9.0%
79	Johnson, Mercedes	10638713	Active-SeniorLife	7	9.0%
80	Krohn, Spencer	11882940	Active	7	9.0%
81	Sloemaker, Constance R.	8948535	Active	7	9.0%
82	Young, Terry	8301811	Active-SeniorLife	7	9.0%
83	Hirsh, Stephanie M.	9148419	Active	6	7.7%
84	Widder, Kim	5634535	Active-SeniorLife	6	7.7%
85	de la Cruz, Stephen	11232913	Active-SeniorLife	5	6.4%
86	de la Cruz, David	10246014	Active	5	6.4%
87	Crake, Ross Marie	11100017	Active-SeniorLife	5	6.4%
88	Johnson, Leon	10720639	Active-SeniorLife	5	6.4%
89	Schramm, Ted S.	10282843	Active-LOA	5	6.4%

49%

49%

7.78

#	Member Name	Member ID	Member Type	Total	Of Avg.
3	Berber, Raymond	1127282	Active-SeniorLife	4	5.2%
10	Clampbell, WB	11056280	Active-SeniorLife	4	5.2%
38	Holley, Sheena	11007093	Active	4	5.2%
47	Uiles, Thomas E.	9462336	Active-RBS	4	5.2%
75	Smith, Miry Elizabeth	10720629	Active-SeniorLife	4	5.2%
84	Walle, Craig	9850728	Active	4	5.2%
87	Widder, Deana D.	5634528	Active-SeniorLife	4	5.2%
67	Magg, Gwendolyn Sue	10770779	Active-SeniorLife	3	3.9%
34	Hendry, Stephanie	8646623	Active-SeniorLife	2	2.6%
37	Hendricks, Nancy	8764885	Active	2	2.6%
72	Shoemaker, Robert M.	3365150	Active-RBS	2	2.6%
79	Vitanyi, Robert J.	1314836	Active	2	2.6%
2	Berber, Jerry L.	11292419	Active-SeniorLife	1	1.3%
4	Bella, Joseph J.	4108965	Active-RBS	1	1.3%
11	Cardenas, John	9026448	Active	1	1.3%
18	Cohen, David Alan	1898229	Active-SeniorLife	1	1.3%
39	Cusler, Richard E.	6968882	Active	1	1.3%
24	Galloway, Pamela L.	579812	Active	1	1.3%
29	Gillis, Greg A.	9341746	Active	1	1.3%
44	Jonas, Greg	10569151	Active-SeniorLife	1	1.3%
51	McCarthy, Julia H.	9106730	Active-SeniorLife	1	1.3%
54	Medico, Mike	5796135	Active	1	1.3%
1	Arnold, Thomas B.	2402857	Active-RBS	0	0%
12	Casa, James Marvin	5818421	Active-RBS	0	0%
20	Dierks, Jr., Don	497712	Active-RBS	0	0%
24	Dyer, Harold Wayne	10961691	Active-SeniorLife	0	0%
77	Galarza, Inetta R.	10950819	Active-SeniorLife	0	0%
30	Goodwin, William C.	1415485	Active	0	0%
31	Gordon, Duane W.	1634361	Active-SeniorLife	0	0%
33	Harris, Allen P.	9691318	Active	0	0%
43	Jones, Christopher	2237629	Active-SeniorLife	0	0%
48	Lytle, Richard	480025	Active-RBS	0	0%
50	Marratt, Joe	10720623	Active-SeniorLife	0	0%
53	McAllen, Lurl J.	8583777	Active-SeniorLife-LOA	0	0%
55	Medley, Eddie Warren	802747	Active-SeniorLife	0	0%
56	Merida, David D.	8025386	Active	0	0%
57	Middleton, Ricky S.	9699005	Active	0	0%
58	Misch, Michael W.	8491850	Active	0	0%
60	Neuberg, Roger	11264808	Active	0	0%
64	Beaufort, Sue Francis	9492356	Active	0	0%
73	Snoddy, Bama Kay	8636287	Active-LOA	0	0%
76	Sorenson, Harold	8082342	Active-LOA	0	0%
78	Thompson, Amy H.	5292658	Active-SeniorLife	0	0%
80	Wheatley, Alice M.	1038728	Active-SeniorLife	0	0%
81	Weaver, Bernice C.	8198827	Active	0	0%
86	Wilson, William L.	9186096	Active	0	0%

88 Members  
Active-52  
Active-LOA-3  
Active-RBS-8  
Active-SeniorLife-29  
Active-SeniorLife-LOA-1

7.78 Average

4

## Proposal A - HSV Rotary Club Service Projects "Committee"

### **HSV Rotary Club Service Mission**

The HSV Rotary Club will focus its service project efforts within three categories: HSV Residents, HSV & Surrounding Communities, and POA Assistance.

The Club's Service Projects Committee will consider one-off, impromptu projects that fit within the three service categories.

The Club will measure its efforts towards this mission by soliciting performance feedback from the client organizations that our projects serve. Club members will aim at serving 250 hours per year.

### **For FY '23 - '24**

**HSV Residents:** Vial Of Life, Veterans Dinner, Discover HSV Scavenger Hunt

**HSV & Surrounding Communities (youth):** B&G Christmas party, RYLA, Random Teacher celebrations, Recycle used cell phones to women's shelters

**POA Assistance:** Roadside Litter Pickup, Meet with POA senior team for "The List"

### **For Future Years**

**HSV Residents:** Senior Health Fair, Wacha Think?, Umbrella racks, Drivers Education Refresher, Cheer Up Squad visits long-term care

**HSV & Surrounding Communities (youth):** Visitor Center (CoC) volunteers, B&G Club curb appeal, Poll workers, Adopt a teacher group

**POA Assistance:** Assist Trails Committee, Lunches to outdoors POA workers, Shower/bathroom/laundry facility at RV park, Annually meet with POA senior team on "The List"

### **Volunteer Participation**

Every active club member must serve a minimum of 6 hours per half-year. New members will serve a pro-rated equivalent.

Every active club member who does not or cannot serve the minimum must pay the club treasury twice the state/federal minimum wage times the number of hours not served below the minimum.

Total members	40
Service vol's.	15
Not serving	25
Avg hrs. owed	3
Minimum wage	11
Doubled rate	2
Owed/pp	66
Rev./6-month	1,650
Annualized rev.	3,300

**Proposal B - HSV Rotary Club Service Projects "Committee"**

**HSV Rotary Club Service Mission**  
Service Above Self

**For FY '23 - '24**  
Vial Of Life, Veterans Dinner, B&G Christmas Party, RYLA, Litter pick up, Samaritan Ministries, First Responders dinners  
  
One-off requests: coats, socks, cards, books, bras, backpacks

**For Future Years**  
Same as previous years, but with new one-off requests.

**Volunteer Participation**  
Whoever is willing and available.

