



Hot Springs Village Rotary Club

Board Meeting

July 6, 2023

Village United Methodist Church

Members Present: Susan Clark, Harv Shelton, Kathy Wright, Bob Vittengl, Paul bridges, Jim Zahnd, Drew Kahle, David Cohen, Mary Beth Evans

Members Absent: Wendy Blair, Melanie Pederson, John Obrien, Diane Shaw

Guests: Cliff Haygood, Tony Cifelli, Nancy Hendricks

Susan called the meeting to order at 8:10am.

### Secretary Report – Kathy Wright

Kathy asked for a motion to approve the last Board Minutes from 05/25/23. Jim Zahnd made a motion, and Paul Bridges seconded the motion. Motion passed. Kathy told the Board that two former members have rejoined the club. John Obrien & Denise Smith.

### Treasurers Report – Harv Shelton

Harv asked for approval of this year's budget so he can send the dues invoices out. Note that this budget includes the increase in dues to \$70 per quarter. Attached you will find copies. David mentioned that he would like to see an additional line item of \$250 added for monies for dinner reimbursement when an individual spends over \$25 dollars at either Samaritan Ministries or First Responders. Mary Beth suggested that we add a line at the bottom of the request form that if you would like to donate cash for one of these projects that it would be accepted and count toward service. It was discussed and the Board decided against this. Paul made a motion to approve the budget for 2023/2024. Drew seconded the motion. Motion passed.

Harv brought up the subject of delinquent dues. There are still four people who still owe last quarter dues. He has emailed and sent statements with no response. Kathy said she would contact the three in the After Hours Group and the Board decided that the sponsor of the member in the Morning Group should contact that person. Susan said she will ask Spence to contact Jordan Graves. Drew asked if we had any honorary members out there. Kathy said that Tim Culbreth is still on the membership list as an Honorary. It has been two years so he will be removed from membership.

Harv brought up the suggested by-law changes. The by-laws need to be reviewed because they govern how we do business within our club. Attached is the proposed changes that will need to be voted on by the club.

- Removed the Satellite Club wording.
- Article 2 - Governing Body of the Board of Directors consists of the President. Immediate Past President, President Elect, Secretary, Treasurer and the chairperson over whichever meeting format the president does not attend. Board does not includes committee chairs. The Board and committee will still be involved in the Board meetings. Mary Beth suggested that we add the Chair Elect to the Board, Paul seconded the motion, motion passed. Jim asked if we were voting on approving the By-Laws, Harv mentioned that the By-laws changes must go out to the club for approval.
- Article 3 - Election Terms, which are standard.
- Article 4, Section Seven Added because of the one club concept with two different meeting times.
- Article 5, Section 2 Explanation of the different meetings and times.
- Article 8 – Committees Susan explained that she is restructuring the committees to have members sign up for the projects that they are interested in. There is still someone to chair service but that person is not the only

person to be responsible for everything. There is still someone to chair the Club Administration events but that person is not responsible for every project. The club committees include Grants, Membership, Public Image, RI Foundation, and Scholarships.

Susan asked about the Constitution, Harv suggested that we bring that up at another time. It states that the constitution cannot be changed without RI's approval.

Paul made a motion that the Board accept the By-Laws recommendation of the changes and the draft sent out to the membership for approval. Jim seconded the motion. Motion Passed.

Wendy wanted to make sure that she will see the draft of the By-Laws before they are sent out.

### **Foundation – Jim Zahnd**

Jim noted that we ended the year (2022/2023) with a total of \$31,574 sent to the Foundation. Note that \$20,000 was an anonymous donor. That means that \$11,584 was donated by the members. Compared to the previous year when the club gave \$22,735. As of July 1<sup>st</sup> the members have sent in \$1,200 donations to the Foundation. Jim thinks we are back on track and heading in the right direction. Paul asked if that amount included Polio Plus, Jim said yes. We do not have a goal for collection of that. They also discussed the Polio Plus Society which will be introduced in the future.

### **Grants – Drew Kahle**

Drew mentioned that the District Grant is due at the end of the month. He has asked both groups for suggestions and no one has given any. He feels like we should not apply for a District Grant this year. Kathy mentioned that the District does not provide very much money for these grants and we have very few people who work on the grant so she feels we should not bother with it.

### **Social – Mary Beth Evans**

Our next social event will be the Travelers game in August. She feels that we should have an event each quarter to get both groups together to socialize.

Paul mention that speakers should be shared and maybe field trips could be done to spin off some of the presenters.

### **Hospitality**

Susan talked about what is going to be happening to reach out and connect members. In addition, to connect with members that have not been to a meeting in a while.

Susan also mentions the Arkansas Heritage Festival and we will need to hear from Melanie for that event. In addition, the Newcomers meeting was discussed that we need to be there for those events.

### **Membership – Paul Bridges**

Paul and his committee is working on the times of the Morning Group, they are also working on the idea of Spousal Memberships, and Corporate Membership. They will also be talking to members that we have lost and try to get them interested in membership again.

**New Business** – Cliff asked that the club work to have a better orientation, Informational segments to let people know what Rotary is all about, and Spotlights so we can learn more about our members.

Meeting Adjourned

Next Meeting, July 27<sup>th</sup> – 8:00am

## **Bylaws of the Rotary Club of Hot Springs Village, Arkansas**

### **Article 1 Definitions**

1. Board: The board of directors of this club.
2. Director: A director on this club's board.
3. Member: A member, other than an honorary member, of this club.
4. Quorum: The minimum number of participants who must be present when a vote is taken: one-third of the club's members for club decisions and a majority of the directors for club board decisions.
5. RI: Rotary International.
6. Year: The 12-month period beginning 1 July.

### **Article 2 Board**

The governing body of this club is its board of directors, consisting of the president, immediate past president, president-elect, secretary, treasurer, a chairperson who presides over whichever meeting format the president does not normally attend, and the chairperson-elect to that position.

### **Article 3 Elections and Terms of Office**

Section 1 — Before the annual election in December, the president-elect will solicit members to serve in the officer positions for the next year, including the next president-elect, and will present those candidates on a written ballot at the December club assembly meeting. Members may nominate additional candidates for the officer positions at that meeting before the election is held.

Section 2 — The candidate who receives a majority of the votes for each office is declared elected to that office.

Section 3 — If any officer or board member vacates their position, the remaining members of the board will appoint a replacement.

Section 4 — If any officer-elect or director-elect vacates a position, the remaining members of the board-elect will appoint a replacement.

Section 5 — The term of office for each role is one year. Any officer may serve additional years if nominated and elected in accordance with these bylaws.

### **Article 4 Duties of the Officers**

Section 1 — The president presides at club and board meetings. The president will also serve as the president of the HSV Rotary Charity Corporation.

Section 2 — The immediate past president serves as a director on the club board.

Section 3 — The president-elect prepares for his or her year in office and serves as a director.

Section 4 — The secretary keeps membership and attendance records and serves as a director on the club board.

Section 5 — The treasurer oversees all funds and provides an accounting of them and serves as a director on the club board. The treasurer will also serve as treasurer of the HSV Rotary Charity Corporation.

Section 6 — The meeting chairperson presides over the meeting format that the president does not normally attend and serves as a director on the club board.

Section 7 — The meeting chairperson-elect conducts meetings in the absence of the chairperson and serves as a director on the club board.

## **Article 5 Meetings**

Section 1 — An annual meeting of this club is held no later than 31 December to elect the officers and directors who will serve for the next Rotary year. This annual meeting will normally be held in conjunction with the December club assembly.

Section 2 — This club has two meeting formats, a morning meeting held each Thursday at 7:00 AM and an evening meeting held on the first and third Wednesdays at 5:30 PM. All members are encouraged to attend either or both formats. Time will be allocated in each meeting format every month for conducting club business. This time will normally be during a club assembly meeting. Reasonable notice of any change or cancellation of the regular meetings will be given to all club members.

Section 3 — Board meetings are held each month. Special meetings of the board are called with reasonable notice by the president or upon the request of two directors.

## **Article 6 Dues**

Club dues are set by the incoming board of directors in the process of approving its annual budget. Dues are paid quarterly in July, October, January, and April and are due at the beginning of each of those months. Club dues include RI per capita dues, subscriptions to an official magazine, district per capita dues, and any other Rotary or district per capita assessments.

## **Article 7 Method of Voting**

The business of this club is conducted by voice vote or a show of hands except in the election of officers and directors, which is conducted by ballot.

## **Article 8 Committees**

Section 1 — This club's standing committees include Grants, Membership, Public Image, RI Foundation, and Scholarships. The president may appoint ad hoc committees as needed to manage fellowship events, fundraising projects, service projects, and other club activities. Such ad hoc committees will remain active for the duration of their assigned projects.

Section 2 — The president is an ex officio member of all committees.

Section 3 — Each committee's chair is responsible for the regular meetings and activities of the committee, supervises and coordinates its work, and reports to the board on all committee activities.

## **Article 9 Finances**

Section 1 — Before each fiscal year starts, the incoming board prepares an annual budget of estimated income and expenditures. This budget may be amended as necessary by the board throughout the fiscal year.

Section 2 — The treasurer deposits club funds in a financial institution or institutions designated by the board, divided into two accounts: one for club operations and one for the HSV Rotary Charity Corporation, which supports all service projects.

Section 3 — All bills charged to either account must be documented by a check request form with supporting documentation presented to the treasurer for payment. Any requests for expenditures not covered in the budget or exceeding the amount budgeted must be approved by the board before payment may be made.

Section 4 — Checks written on the club operations account may be signed by the president, club secretary, or treasurer. Checks written on the Charity Corporation account may be signed by the president, Charity Corporation secretary, or treasurer.

Section 5 — A qualified person conducts a thorough annual review of all financial transactions.

Section 6 — Club members will receive monthly financial statements of the club and Charity Corporation. These statements may be in the form of a verbal report given at club assembly meetings.

Section 7 — The fiscal year is from 1 July to 30 June.

## **Article 10 Method of Electing Members**

Section 1 — A member of this club or another club proposes a candidate for membership to the board and the membership committee.

Section 2 — The board approves or rejects the candidate's membership within 30 days and notifies the proposing member of its decision.

Section 3 — If the board approves the candidate's membership, the prospective member is invited to join the club.

## **Article 11 Amendments**

These bylaws may be amended at any regular club meeting. Changing the club bylaws requires sending notice to each member 7 days before the meeting, having a quorum present for the vote, and having two-thirds of the votes support the change. Changes to these bylaws must be consistent with the Standard Rotary Club Constitution, the RI Constitution and Bylaws, and the Rotary Code of Policies.

**ROTARY CLUB OF HOT SPRINGS VILLAGE**  
**Club Operations Treasurer's Report for June 2023**

Beginning Balance 5/31/23		\$12,068.54
<u>Income</u>		
Club Administration: Change of Gavel		\$2,004.00
Membership: Member Dues		\$250.00
Operations: Happy Dollars	\$141.00	
Raffle	<u>480.00</u>	
Total Operations		621.00
RI Foundation: Polio Plus	\$120.00	
Quarterly Donations	<u>25.00</u>	
Total RI Foundation		<u>145.00</u>
Total Income:		3,020.00
<u>Expenses</u>		
Club Administration Change of Gavel		\$2,045.91
Operations: Annual Awards	\$736.85	
Breakfast Food	132.64	
Meeting Room Rent	68.44	
Office Supplies	11.09	
Postage	<u>25.20</u>	
Total Operations		974.22
RI Foundation: Polio Plus Donations	\$93.85	
Quarterly Donations	555.00	
Total RI Foundation		<u>648.85</u>
Total Expenses:		<u>3,668.98</u>
Ending balance 6/30/23		\$11,419.56

Checks signed by the treasurer:

- #2040, \$53.84, Susan Clark, breakfast food.
- #2041, \$93.85, Paul Bridges, Polio Plus promotion.
- #2042, \$25.20, Postmaster, stamps
- #2045, \$36.80, Susan Clark, breakfast food.
- #2046, \$400.00, cash, annual awards
- #2047, \$68.44, HSVPOA, room rent
- #2049, \$2,045.91, Diamonte Country Club, Change of Gavel dinners

Submitted by Harv Shelton, Treasurer, on 7/6/23.

HSV Rotary Club Operations  
2022-2023 Budget Summary

	EXPENSE		Δ	INCOME		Δ	NET
	Budget	Actual		Budget	Actual		
<b>As of 6/30/23</b>							
<b>Starting Balance</b>							
<b>Club Administration</b>							
Beach Party							
Chairman Discretion	\$200.00						
Change of Gavel	\$3,000.00	\$2,045.91	68.20%	\$2,600.00	\$2,284.00	87.85%	
Charter Night							
Club History							
District Governor Dinner	\$400.00						
Fall Picnic	\$1,000.00	\$1,039.12	103.91%	\$1,000.00	\$1,034.00	103.40%	-\$5.12
Fellowship Events	\$1,000.00			\$1,000.00			
Food Drive		\$20.00			\$20.00		
Oaklawn Races	\$1,800.00			\$1,800.00			
Travelers Baseball	\$600.00	\$400.00	66.67%	\$600.00			
Winter Bash	\$2,000.00			\$2,000.00			
<b>Total Club Administration</b>	<b>\$10,000.00</b>	<b>\$3,505.03</b>	<b>35.05%</b>	<b>\$9,000.00</b>	<b>\$3,338.00</b>	<b>37.09%</b>	<b>-\$167.03</b>
<b>Membership</b>							
Chairman Discretion	\$200.00						
District 6170 Dues	\$3,150.00	\$3,080.00	97.78%				
Member Dues				\$18,000.00	\$15,067.00	83.71%	
Membership Supplies	\$500.00	\$127.39	25.48%				
Name Badges	\$500.00	\$39.25					
Rotary International Dues	\$8,000.00	\$7,267.55	90.84%				
<b>Total Membership</b>	<b>\$12,150.00</b>	<b>\$10,514.19</b>	<b>86.54%</b>	<b>\$18,000.00</b>	<b>\$15,067.00</b>	<b>83.71%</b>	<b>\$4,552.81</b>
<b>Public Relations</b>							
Brochures	\$200.00	\$163.40	81.70%				
Chairman Discretion	\$200.00						
Community Events	\$135.00	\$135.00	100.00%				
Event Signage	\$100.00						
Member Directory							
HSV Chamber Expo	\$100.00						
<b>Total Public Relations</b>	<b>\$735.00</b>	<b>\$298.40</b>	<b>40.60%</b>	<b>\$0.00</b>			

HSV Rotary Club Operations  
2022-2023 Budget Summary

As of 6/30/23	EXPENSE		%	INCOME		NET
<b>Operations</b>						
AV Equipment	\$500.00	\$228.10				
Annual Awards	\$900.00	\$736.85	81.87%			
Breakfasts for meetings	\$1,200.00	\$1,305.18				
DACdb Subscription	\$700.00	\$684.00	97.71%			
District Assembly	\$200.00					
District Conference	\$500.00					
Donations						
Financial Services	\$220.00	\$220.00	100.00%			
Happy Dollars	\$600.00	\$400.00	66.67%	\$1,000.00	\$1,231.00	\$831.00
HSV Area CoC Dues	\$100.00	\$100.00	100.00%			
International Conference	\$2,000.00					
Jeff Ferris Academy	\$1,200.00			\$450.00		
MAPETS	\$800.00	\$660.95	82.62%			
Meeting Room Rent	\$4,188.00	\$3,903.21	93.20%			
Merchandise Sales	\$200.00	\$205.53	102.77%	\$200.00	\$185.00	-\$20.53
Office Supplies	\$400.00	\$171.91	42.98%		\$100.00	
Other Income and Expense	\$200.00					
P.O. Box Rent	\$170.00	\$166.00	97.65%			
Postage	\$100.00	\$61.20	61.20%			
President's Discretion	\$500.00	\$100.00	20.00%			
Raffle	\$3,000.00	\$2,234.77	74.49%	\$6,000.00	\$3,700.00	\$1,465.23
RI Float	\$50.00	\$50.00	100.00%			
Speaker Gifts						
Square Fees	\$20.00					
Storage Locker Rent	\$900.00	\$864.00	96.00%			
Transfer to Charity Corp.	\$2,000.00	\$100.00	5.00%			-\$100.00
Total Operations	\$20,648.00	\$12,191.70	59.05%	\$7,650.00	\$5,216.00	-\$6,975.70
RI Foundation						
Administration	\$300.00	\$85.07	28.36%			
Chairman Discretion	\$200.00			\$100.00		
Other Donations		\$559.85			\$586.00	
Polio Plus Donations	\$3,000.00	\$2,355.00	78.50%	\$3,000.00	\$2,355.00	78.50%
Quarterly Donations	\$3,500.00	\$2,999.92	85.71%	\$3,100.00	\$2,941.00	94.87%
Total RI Foundation	\$47,033.00	\$29,509.24	62.74%	\$51,936.80	\$40,928.80	\$11,419.56
Budget Totals				\$4,903.80	\$11,419.56	
Estimated Ending Balance						



**ROTARY CLUB OF HOT SPRINGS VILLAGE**  
**Charity Corporation Treasurer's Report for June 2023**

Beginning balance 5/31/23			\$20,900.78
Working Account			<u>10,275.53</u>
Reserve Account			\$31,176.31
 <u>Income</u>			
Fund Raising:	Birthday Checks	\$215.00	
	Interest	16.47	
	Mother's Day	1,840.00	
	Writers, Rockets & Rock	<u>10,840.00</u>	
Total Income:			\$12,911.47
 <u>Expenses</u>			
Fund Raising:	Mother's Day	\$426.97	
	Writers, Rockets & Rock	<u>3,713.50</u>	
	Total Fund Raising		\$4,140.47
Grants:	District Grant		224.27
Service Projects:	RYLA	\$1,300.00	
	Scholarships	4,000.00	
	Total Service Projects		<u>5,300.00</u>
Total Expenses			<u>9,664.74</u>
Ending balance 6/30/23			
Working Account			\$24,131.04
Reserve Account			<u>10,292.00</u>
			\$34,423.04

Checks signed by the treasurer:

#1699, \$400.00, Village Voice, Mother's Day ad.  
 #1700, \$224.27, Drew Kahle, District Grant supplies.  
 #1701-1704, \$4,000.00, scholarships.

Submitted by Harv Shelton, Treasurer, on 7/6/23.

HSV Rotary Charity Corporation  
2022-2023 Budget Summary

	EXPENSE		INCOME		NET	
	Budget	Actual	Δ	Budget		Actual
<b>As of 6/30/23</b>						
<b>Starting Balance (Total)</b>				\$20,228.17	\$20,228.17	
<b>Fund Raising</b>						
Amazon Smiles				\$100.00	\$78.17	
Arkansas Heritage Festival	\$300.00			\$500.00		
Ball Drop						
Birthday Checks				\$2,400.00	\$1,865.90	77.75%
CruiseFest						
Donations				\$70.00		
Financial Services	\$300.00	\$290.00				
Fourth of July	\$2,500.00	\$3,898.88		\$5,000.00	\$4,275.00	\$376.12
Interest				\$3.00	\$84.64	2821.33%
Kroger				\$20.00	\$15.59	
Mother's Day	\$5,000.00	\$6,850.24	137.00%	\$8,000.00	\$9,457.20	118.22%
Office Supplies	\$100.00	\$25.17	25.17%			
Other Income and Expenses	\$200.00	\$969.84				
Polio Day						
Sponsorships						
Tennis Tournament						
Transfer from Ops				\$2,000.00	\$100.00	-\$1,900.00
Victory Dance	\$9,115.00	\$9,731.43		\$14,800.00	\$14,810.00	
Victory Dance 2024		\$1,312.50				
Writer, Rockets & Rock	\$39,000.00	\$10,588.50		\$43,000.00	\$34,160.00	\$23,571.50
<b>Net Fund Raising</b>	\$56,215.00	\$33,666.56	-\$22,548.44	\$96,051.17	\$85,144.67	-\$10,906.50
						\$51,478.11

HSV Rotary Charity Corporation  
2022-2023 Budget Summary

Charity Projects										
<b>Service Projects</b>										
Ak'Tenamit	\$360.00									
Cedar Mtn. B & G Club	\$300.00	\$426.63	142.21%							
Christmas Families	\$300.00	\$300.00	100.00%							
Employee Benefit Fund	\$100.00	\$100.00								
Food Drive		\$120.00					\$120.00			
Hanamaki										
Junior Golf	\$100.00	\$100.00	100.00%							
Keep HSV Beautiful	\$75.00									
POA Recognition	\$600.00									
RYLA	\$1,800.00	\$1,468.54	81.59%							
Scholarships	\$4,000.00	\$4,398.00	109.95%							
Veterans Day Lunch	\$400.00	\$95.28	23.82%							
Veterans Memorial										
Vial of Life	\$400.00	\$869.55	217.39%							
<b>Grants</b>										
District 6170 Grant	\$1,000.00	\$451.07	45.11%			\$900.00	\$450.00	50.00%		\$1.07
Local Grants	\$9,000.00	\$9,296.00	103.29%							
<b>Disaster Relief</b>	\$500.00									
<b>Total Charity Projects</b>	\$18,935.00	\$17,625.07	\$1,309.93			\$900.00	\$570.00	\$330.00		
<b>Totals</b>	\$75,150.00	\$51,291.63				\$96,951.17	\$85,714.67			
<b>Ending Balance</b>						\$21,801.17	\$34,423.04			

HSV Rotary Club Operations  
2023-2024 Budget

	EXPENSE			INCOME		
	Budget	Actual	Δ	Budget	Actual	Δ
<b>As of 7/1/23</b>						
<b>Starting Balance</b>				\$11,000.00	\$11,419.56	103.81%
<b>Club Administration</b>						
Beach Party						
Chairman Discretion						
Change of Gavel	\$3,000.00			\$2,600.00		
Charter Night						
Club History						
District Governor Dinner						
Fall Picnic	\$1,000.00			\$1,000.00		
Fellowship Events	\$1,000.00			\$1,000.00		
Oaklawn Races	\$1,800.00			\$1,800.00		
Travelers Baseball	\$600.00			\$600.00		
Winter Bash	\$2,000.00			\$2,000.00		
<b>Total Club Administration</b>	\$9,400.00	\$0.00		\$9,000.00	\$0.00	
<b>Membership</b>						
Chairman Discretion						
District 6170 Dues	\$2,720.00					
Member Dues				\$19,040.00		
Membership Supplies	\$300.00					
Name Badges	\$200.00					
Rotary International Dues	\$6,886.36					
<b>Total Membership</b>	\$10,106.36	\$0.00		\$19,040.00	\$0.00	
<b>Public Relations</b>						
Brochures	\$200.00					
Chairman Discretion						
Community Events	\$135.00					
Event Signage	\$100.00					
HSV Chamber Expo	\$100.00					
<b>Total Public Relations</b>	\$535.00	\$0.00		\$0.00		

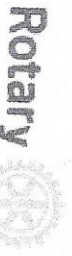
HSV Rotary Club Operations  
2023-2024 Budget

<b>Operations</b>								
AV Equipment	\$250.00							
Annual Awards	\$900.00							
DACdb Subscription	\$800.00							
District Assembly	\$100.00							
District Conference	\$300.00							
Donations								
Financial Services	\$250.00						\$1,000.00	
Happy Dollars	\$200.00							
HSV Area CoC Dues	\$100.00							
International Conference								
Jeff Ferris Academy	\$750.00							
MAPETS	\$700.00							
Meeting Expenses	\$6,000.00							
Merchandise Sales	\$200.00						\$200.00	
Office Supplies	\$200.00							
Other Income and Expense	\$200.00							
P.O. Box Rent	\$170.00							
Postage	\$75.00							
President's Discretion								
Raffle	\$3,000.00						\$6,000.00	
RI Float	\$50.00							
Square Fees	\$20.00							
Storage Locker Rent	\$900.00							
Transfer to Charity Corp.								
<b>Total Operations</b>	<b>\$15,165.00</b>	<b>\$0.00</b>					<b>\$7,200.00</b>	<b>\$0.00</b>
RI Foundation								
Administration	\$200.00							
Chairman Discretion								
Other Donations							\$400.00	
Polio Plus Donations	\$400.00							
Quarterly Donations	\$2,400.00						\$2,400.00	
Total RI Foundation	\$3,000.00	\$0.00					\$2,800.00	\$0.00
<b>Budget Totals</b>	<b>\$38,206.36</b>	<b>\$0.00</b>					<b>\$49,040.00</b>	<b>\$11,419.56</b>
Estimated Ending Balance							\$10,833.64	\$11,419.56
								23.29%

HSV Rotary Charity Corporation  
2023-2024 Budget

	EXPENSE			INCOME			NET
	Budget	Actual	Δ	Budget	Actual	Δ	
<b>As of 7/1/23</b>							
<b>Starting Balance (Total)</b>							
<b>Fund Raising</b>							
Arkansas Heritage Festival	\$300.00			\$500.00			
Birthday Checks				\$1,800.00			
CruiseFest							
Donations							
Financial Services	\$300.00			\$60.00			
Interest				\$20.00			
Kroger				\$8,000.00			
Mother's Day	\$5,000.00						
Office Supplies	\$100.00						
Other Income and Expenses	\$300.00						
Sponsorships							
Tennis Tournament							
Transfer from Ops				\$500.00			
Victory Dance 2024	\$9,800.00			\$14,800.00			
Writer, Rockets & Rock	\$32,125.00			\$19,680.00			
<b>Net Fund Raising</b>	\$47,625.00	\$0.00		\$80,360.00	\$34,423.04	-\$45,936.96	





# CLUB FUNDRAISING ANALYSIS

## FOR JULY THROUGH JUNE (2023-24)

District 6170

Annual Fund Goal

2023-24	\$0
2022-23	\$0
2021-22	\$13,000
2020-21	\$12,000
2019-20	\$6,000

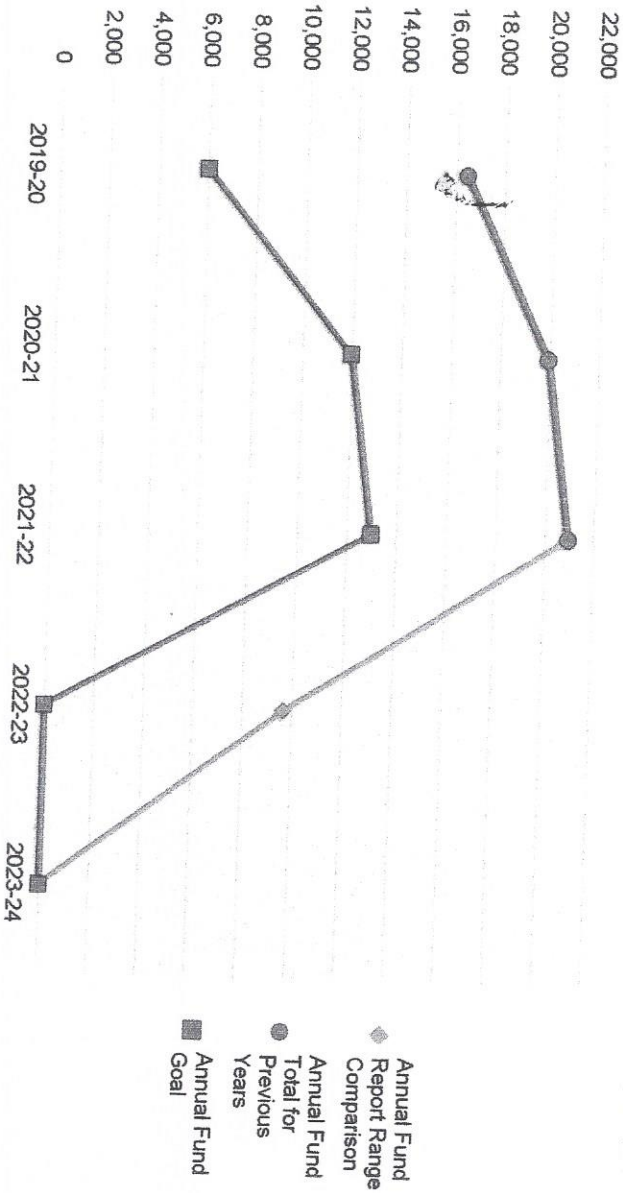
Annual Fund Contributions

2023-24	\$0
2022-23	\$9,673 <i>total</i>
2021-22	\$20,963 <i>11,584</i>
2020-21	\$19,962
2019-20	\$16,492

Hot Springs Village, AR (22393)

Total Contributions\*

2023-24	\$0
2022-23	\$31,574
2021-22	\$22,735
2020-21	\$22,412
2019-20	\$22,062



Annual Fund Report Range Comparison is the Annual Fund giving from 1 July to 30 June for current and previous years

The prior four-year average in Annual Fund giving from July through 30 June is \$16,772. This figure can be used to compare Annual Fund giving for the current Rotary year.

\*Total Contributions include Annual Fund, PolioPlus, approved Foundation Grants, Other Giving, and Endowment contributions for the reporting period.

For questions and additional club reports please use MyRotary or call the Rotary Support Center toll free at (+1-866-976-8279) or by email at (rotarysupportcenter@rotary.org).

Data As of: 04-Jul-2023

AF Per Capita	Club	District
2023-24	\$0	\$0
2022-23	\$110	\$85
2021-22	\$233	\$103
2020-21	\$194	\$85
2019-20	\$201	\$70

Membership	EREFY Members	Sustaining Members	PHS Eligible
2023-24	0	0	0
2022-23	43	26	1
2021-22	58	41	6
2020-21	52	39	6
2019-20	57	41	5

Note: 'EREFY Members' reflect the number of donors who contributed some amount to the Annual Fund during the Rotary Year. 'Sustaining Members' reflect the number of donors who contributed US\$100 or more to the Annual Fund. 'PHS Eligible' reflect the number of donors who contributed US\$1,000 or more to the Annual Fund, Polio Plus or approved Foundation Grant.