

Pittsburg Rotary Club Budget 2019-2020

Revenues:

\$22,000.00 Annual Dues (88 members x 250.00)
2,250.00 Sergeant-at-arms (fines collected to fund scholarships)
4,500.00 Gorilla Grind (net of expenses)
2,214.00 Money Market Reserve

\$30,964.00 TOTAL REVENUE

EXPENSES:

\$7,744.00 Rotary International Dues (88 members x 88.00)
5,720.00 District Dues (88 members x \$65.00)
500.00 District Conference, District Assembly, and PETS
2,500.00 Club Operations (supplies, postage, officer's expenses, web site fee, etc.)
400.00 Membership Committee
 \$200.00 New Member Orientation
 \$200.00 Recruitment Activities
350.00 Public Relations (baseball team sponsor)
6,925.00 Service Projects Committee
 \$2,500.00 Scholarships
 2,000.00 Member Grants.
 2,000.00 Service Projects (grants & expenses)
 425.00 Dictionary Project
2,500.00 Club Administration
 \$1,500.00 Guests and Student Meals
 1,000.00 Club Fellowship
1,000.00 Special Requests
2,000.00 Rotary Foundation Committee (Paul Harris Fellow Matching)
275.00 Chamber of Commerce Dues
500.00 United Way Annual Drive
300.00 RYLA
250.00 Four Way Speech Contest

\$30,964.00 Total Expenses

\$8,389.35 Rotary Leffler Park Fund
10,826.71 Money Market Reserve Account

Note: \$153.00 of your \$250.00 dues goes to Rotary International and District 6110.

Prepared by Jeff L. Wilbert, Club Treasurer