



Hemet Sunset Rotary Budget

	Jul '19 - Jun 20
Ordinary Income/Expense	
Income	
3000 · Membership Dues	6,090.00
3100 · Meals	5,000.00
3200 · Annual Fund Raisers	
3200.02 · Polio Plus	
3 · Other	1,500.00
Total 3200.02 · Polio Plus	1,500.00
3200.04 · Rotary Grant- Wallis Jones	1,500.00
Total 3200 · Annual Fund Raisers	3,000.00
3200.10 · Other Events	
3200.20 · Community Fund Raisers	4,000.00
3200.50 · Ramona Trail	1,000.00
Total 3200.10 · Other Events	5,000.00
3350 · Bench Rental Income	
3350.01 · Bench Rental	20,000.00
Total 3350 · Bench Rental Income	20,000.00
3400 · Other Income	
3400.01 · APF - Fines	2,000.00
Total 3400 · Other Income	2,000.00
3500 · Interest Income	5.00
3800 · Member Reimbursement	
3800.01 · District Events-GALA	150.00
3800.02 · Conference	50.00
Total 3800 · Member Reimbursement	200.00
Total Income	41,295.00

Expense	
4000 · Dues	
4000.01 · District 5330	2,400.00
4000.02 · International Dues	3,600.00
Total 4000 · Dues	6,000.00
4100 · Meal Expense	4,700.00
4200 · Bench Program	
4200.01 · Bench Maintenance	2,500.00
Total 4200 · Bench Program	2,500.00
4310 · Bank and credit card charges	150.00
4355 · Community Service	2,000.00
4360 · Meeting Room	
4360.01 · Mtg Room Rental	2,400.00
Total 4360 · Meeting Room	2,400.00
4375 · PETS	855.00
4380 · PE Expenses/Convention	2,500.00
4400 · Education	550.00
4500 · Club PR	
4500.01 · Club PR	1,500.00
4500.02 · Website	300.00
Total 4500 · Club PR	1,800.00
4600 · Club Supplies	500.00
4700 · Fund Raiser Expense	800.00
Total 4700 · Fund Raiser Expense	800.00
4750 · Fellowship	750.00
4850 · Youth	
4850.01 · PRYDE	500.00
4850.02 · RYLA	2,250.00
4850.03 · Music Contest	500.00
4850.07 · Interact	500.00
4850.08 · Speech Contest	400.00
4850.09 · Earlyact	250.00
4850.20 · Youth Exchange	1,200.00
Total 4850 · Youth	5,600.00
5100 · International Project	750.00
6000 · Foundation Expenses	
6000.01 · Polio +	1,500.00
6000.02 · Gala	750.00
6000.03 · District Conference	400.00
6000.04 · District Events	1,550.00
6000.05 · APF Fines	2,000.00
6000.06 · Grants Wallis Jones	1,500.00
Total 6000 · Foundation Expenses	7,700.00
Total Expense	39,555.00
Net Income	1,740.00

