

District 5060 Rotary Youth Exchange
YE Budget & Cash Flow



Inbound & Outbound Student

Dispersal

Inbound Student Monthly Allowance (10 months at \$100)	\$ 1,000	Sept-June
School Expenses:		
ASB Card	\$ 35	
Yearbook	\$ 50	
Sport Transportation	\$ 25	
<i><u>Sub Total School Expense:</u></i>	\$ 110	Whenever
District Orientations / Training meetings:		
Inbound Orient. & Committee Training(Penticton) ¹	\$ 550	Sept.
Vernon – Silver Star Weekend ²	\$ 330	Nov
Revelstoke Weekend ³	\$ 290	January
Outbound Orientation (Penticton) ⁴	\$ 600	March
District Conference ⁵	\$ 260	June
<i><u>Sub Total District Orientation meetings:</u></i>	\$ 2030	
Misc:		
Gifts: Christmas, Birthday, Welcome, Farewell Party	\$ 350	Whenever
Student weekly attendance at 40 meetings (lunch cost)	\$ 560	\$56/mon.
Inbound Student cell phone @ \$25/month for 10 Months	\$ 250	\$25/month
Miscellaneous and Contingencies	\$ 200	Whenever
Host Family Gifts	\$ 300	June
<i><u>Sub Total Misc:</u></i>	\$1,660	
Total Club Youth Exchange Budget	\$4,800	

¹ Inbound Student @ \$350*, Committee member @ \$200*

² Inbound Student @ \$330*,

³ Inbound Student @ \$290*,

⁴ Outbound Student N/C, Inbound Student @ \$350*, Committee member @ \$250*

⁵ Inbound Student @ \$260*