



The Stafford Rotary Foundation

CHAIRMAN'S LETTER

Dear Fellow Members of The Stafford Rotary Foundation:

Another Rotary year has passed and I am pleased to report that your Foundation has once again admirably fulfilled its mission to ***“Build a Better Community and World Through Humanitarian, Educational, and Charitable Endeavors”*** in support of The Rotary Club of Stafford. As you read this report, I think you will agree that through your willingness to share your time and treasure, we have made significant steps forward through Rotary's Avenues of Service.

Giving to the Foundation was strong and our Casino Night fundraiser was again successful in providing support for worthy projects. Also, we look forward to increasing resources in the coming year with the addition of a fall fundraising event.

Lastly, in addition to my thanks to you, our members, I would like to express my gratitude to the Foundation's Board of Trustees for their hard work and dedication this past year. Their work to modernize our operation will bear dividends for many years to come.

Yours in Service,

Jack Broome

Jack Broome, Chair
Board of Trustees 2016-2017

Board of Trustees 2016-2017

Jack Broome, Chair
Jake Almborg, Vice-Chair
Don Duckworth, Secretary
Linda Knecht, Treasurer
Nelda Mohr
Trevor O'Toole
Debra Schleef



The Stafford Rotary Foundation

ANNUAL REPORT 2016-2017

The Stafford Rotary Foundation had a busy and productive year in 2016-17. Among the highlights was our very successful participation in the creation of the Stafford Armed Services Memorial. The Memorial, which honors all those who have served or are serving in all past, present, or future conflicts, was dedicated in July, 2017. Other notable projects included our annual provision of dictionaries to every third-grade student in Stafford County; initiation of a new Interact Club at Stafford High School; continued the 50,000 meals food drive; and supported Habitat for Humanity's Honduras Habitat Build.

The Foundation Board dedicated considerable time and energy during the year to examining the structure and function of the organization with emphasis on updating and modernizing operating procedures, policies and organic documents. The Bylaws were revised, restated and amended to better reflect the present and future needs of the Foundation and the Club. New policies and procedures were implemented. This effort is on-going as the Foundation works to better serve The Rotary Club of Stafford and the community.

About Us

The Stafford Rotary Foundation is a Virginia Non-Stock Corporation chartered May 17, 2001. It is a 501(c)3, non-profit organization established to support The Rotary Club of Stafford build a better community and world through humanitarian, educational, and charitable endeavors. It supports its mission and purpose through soliciting, receiving and administering public contributions and other tangible support.



The Foundation membership is composed of active and honorary members of The Rotary Club of Stafford who both contribute financially to projects and through their participation and hands-on involvement. The Rotary International motto ***"Service Above Self"*** exemplifies the commitment we share to make our community and world a better place.

The Stafford Rotary Foundation Mission – “To support The Rotary Club of Stafford build a better community and world through humanitarian, educational and charitable endeavors” – is channeled through four charitable Avenues of Service that are fundamental to Rotary activities and contributions. In addition to the thousands of hours spent by the members of The Rotary Club of Stafford in serving the community, The Stafford Rotary Foundation distributed \$65,348.06 in support of the following avenues of service:

Youth Service recognizes the importance of empowering youth and young professionals through leadership development programs. The Stafford Rotary Foundation spent \$16,940.50 on the following projects for Youth Service:

- Dictionaries for 3rd grade Stafford County students.
- Interact Clubs at Mountain View High School; Stafford High School; and Oberle School.
- Essay Contest for Intermediate School Students in Stafford County.
- Speech Contest for High School Interact School Participants.
- Boy Scouts of America – Aquia Community.
- Rotary Youth Leadership Awards (RYLA).
- Riverside Youth Theater Summer Camp.
- Academic Scholarships (Stafford, Mountain View, Colonial Forge).
- Heather Empfield Day School.



Vocational Service calls on every Rotarian to work with integrity and contribute their expertise to the activities and needs of society. Also, it encourages the pursuit of projects related to such areas as career planning, vocational training and the promotion of high ethical standards in the workplace. The \$2,250.00 spent supported the following projects:

- Vocational Scholarship, Oberle School.
- Outstanding Community Service Awards.

Community Service encourages every Rotarian to find ways to improve the quality of life for people in their communities and to serve the public interest. The Stafford Rotary Foundation spent \$41,678.22 in funds for the following projects:

- Stafford Armed Services Memorial Project.
- Blue Star Mothers Care Packages to local deployed troops.
- Dan Beaver’s Children Educational Memorial Fund.



- Lewisburg, WV Flood Victims Relief.
- Decorated Tree in Support of LoisAnn’s Hope House Auction.
- Wheel Chair Ramp for Elderly.
- Habitat for Humanity.
- Oberle School Golf Tournament.
- Stafford Junction – Children’s Meals.



International Service exemplifies our global reach in promoting goodwill, peace and understanding. Many International projects are designed to meet humanitarian needs in the developing world or to support relief and recovery efforts in the wake of disasters. The Stafford Rotary Foundation spent \$5,479.00 in support of the following:

- Medical Clinic in Haiti (w/Centreville Rotary).
- Marine Base Quantico MC University International Officers and Families Event.
- Habitat for Humanity Honduras Habitat Build.
- Rotary International Foundation, Polio Eradication.



The Stafford Rotary Foundation

Financial Summary

2016-2017

The Stafford Rotary Foundation Financial Statement

Assets as of June 30, 2017

Foundation Checking/Savings	\$	25,683.83
Stafford County Armed Services Memorial Fund	\$	5.00
Total Assets	\$	25,688.83

Donations and Revenue--Fiscal Year 2016-2017

Corporate Contributions	\$	2,500.00
Member Contributions	\$	355.00
Food Drive Campaign	\$	439.00
Monte Carlo Night Fundraiser	\$	45,226.41
Interest Income	\$	28.90

Stafford County Armed Services Memorial Fundraising \$ 33,725.00

Transfer from Stafford Rotary Club Money Market Account \$ 10,000.00

Total Revenue \$ 92,274.31

Areas of Service Contributions--Fiscal Year 2016-2017

Youth Service	\$	16,940.50
Vocational Service	\$	1,250.00
Community Service	\$	7,953.22
International Service	\$	2,829.34
Rotary International Foundation's Polio Plus Campaign	\$	2,650.00
Transfers to Stafford County Armed Services Memorial Fund	\$	33,725.00
Total Support to Stafford Rotary Foundation's Areas of Service	\$	65,348.06

Fundraising Expenses \$ 24,107.06

Administrative Expenses \$ 872.57

Total Fundraising and Administrative Expenses \$ 24,979.63

Total Expenses \$ 90,327.69

Net Income \$ 1,946.62